

8140 State Public Defender

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,040	\$10,928	\$11,052
Allocation for employee compensation	33	59	-
Adjustment per Section 3.60	-24	-4	-
Adjustment per Section 4.04	-56	-	-
Adjustment per Section 15.25	-4	-	-
Reduction per Section 4.44 (AB 3X-3, Chapter 1, Statutes of 2008)	-405	-	-
Totals Available	\$11,584	\$10,983	\$11,052
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$11,578	\$10,983	\$11,052
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,578	\$10,983	\$11,052