8260   California Arts Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,198	$1,114	$1,116
Allocation for employee compensation	32	2	-
Adjustment per Section 3.60	-3	-1	-
Reduction per Section 4.44 (AB 3X-3, Chapter 1, Statutes of 2008)	-24	-	-
Totals Available	**$1,203**	**$1,115**	**$1,116**
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	**$1,185**	**$1,115**	**$1,116**
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
001 Budget Act appropriation	$979	$862	$874
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 15.25	3	-	-
Totals Available	**$987**	**$862**	**$874**
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	**$972**	**$862**	**$874**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,087	$986	$1,035
Budget Adjustment	-34	40	-
TOTALS, EXPENDITURES	**$1,053**	**$1,026**	**$1,035**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$25	$197	$197
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	**$3,235**	**$3,200**	**$3,222**

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
101 Budget Act appropriation	$1,825	$2,310	$2,310
TOTALS, EXPENDITURES	**$1,825**	**$2,310**	**$2,310**
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$-	$100	$100
TOTALS, EXPENDITURES	**$-**	**$100**	**$100**
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	**$1,825**	**$2,410**	**$2,410**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	**$5,060**	**$5,610**	**$5,632**

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* Dollars in thousands