

8320 Public Employment Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,234	\$6,264	\$6,420
Allocation for employee compensation	13	13	-
Adjustment per Section 3.60	-12	-	-
Adjustment per Section 4.04	-32	-	-
Adjustment per Section 15.25	-13	-	-
Totals Available	\$6,190	\$6,277	\$6,420
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$6,173	\$6,277	\$6,420
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,181	\$6,289	\$6,432

* Dollars in thousands