

8420 State Compensation Insurance Fund

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	<u>\$1,197,796</u>	<u>\$1,040,177</u>	<u>\$967,500</u>
TOTALS, EXPENDITURES	<u>\$1,197,796</u>	<u>\$1,040,177</u>	<u>\$967,500</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$1,197,796</u>	<u>\$1,040,177</u>	<u>\$967,500</u>
4 UNCLASSIFIED	2007-08*	2008-09*	2009-10*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	<u>\$1,441,142</u>	<u>\$1,178,296</u>	<u>\$1,190,000</u>
TOTALS, EXPENDITURES	<u>\$1,441,142</u>	<u>\$1,178,296</u>	<u>\$1,190,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$1,441,142</u>	<u>\$1,178,296</u>	<u>\$1,190,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	<u>\$2,638,938</u>	<u>\$2,218,473</u>	<u>\$2,157,500</u>

* Dollars in thousands