

8500 Board of Chiropractic Examiners

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2007-08* | 2008-09* | 2009-10* |
|---|----------------|----------------|----------------|
| 0152 State Board of Chiropractic Examiners Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$1,519 | \$3,639 | \$3,949 |
| Allocation for employee compensation | 37 | 2 | - |
| Allocation for contingencies or emergencies | 383 | - | - |
| Adjustment per Section 3.60 | -2 | -1 | - |
| Chapter 12, Statutes of 2008 | <u>1,542</u> | <u>-</u> | <u>-</u> |
| Totals Available | \$3,479 | \$3,640 | \$3,949 |
| Unexpended balance, estimated savings | <u>-1,202</u> | <u>-60</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$2,277 | \$3,580 | \$3,949 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | <u>\$4</u> | <u>\$44</u> | <u>\$44</u> |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$2,281 | \$3,624 | \$3,993 |

* Dollars in thousands