

8550 California Horse Racing Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0191 Fair and Exposition Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,287	\$9,701	\$10,418
Allocation for employee compensation	191	7	-
Adjustment per Section 3.60	5	5	-
Adjustment per Section 15.25	37	42	-
Totals Available	\$9,520	\$9,755	\$10,418
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$9,487	\$9,755	\$10,418
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,531	\$1,415	\$1,415
011 Budget Act appropriation (transfer to General Fund)	(300)	(400)	(300)
Totals Available	\$1,531	\$1,415	\$1,415
Unexpended balance, estimated savings	-48	-	-
TOTALS, EXPENDITURES	\$1,483	\$1,415	\$1,415
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,970	\$11,170	\$11,833

* Dollars in thousands