

## 8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The objectives of the Political Reform Act are to:

- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed and to inhibit improper financial practices.
- Regulate the activities of lobbyists and disclose their finances to prevent any improper influencing of public officials.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid any conflicts of interest.
- Ensure that the state ballot pamphlet contains useful and adequate information so that the voters will not be entirely dependent upon paid advertising for information concerning state measures.
- Eliminate laws and practices that unfairly favor incumbents to provide for fair elections.
- Provide adequate mechanisms to public officials and to private citizens to ensure vigorous enforcement of the Act.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Fair Political Practices Commission	69.8	78.1	78.1	\$7,824	\$8,268	\$8,312
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>69.8</b>	<b>78.1</b>	<b>78.1</b>	<b>\$7,824</b>	<b>\$8,268</b>	<b>\$8,312</b>
<b>FUNDING</b>				<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
0001 General Fund				\$7,824	\$8,268	\$8,312
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$7,824</b>	<b>\$8,268</b>	<b>\$8,312</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

### DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$25	\$-	-	\$32	\$-	-
• Retirement Rate Adjustment	-4	-	-	-4	-	-
• Miscellaneous Adjustments	-	-	-	37	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$21</b>	<b>\$-</b>	<b>-</b>	<b>\$65</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$21</b>	<b>\$-</b>	<b>-</b>	<b>\$65</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$21</b>	<b>\$-</b>	<b>-</b>	<b>\$65</b>	<b>\$-</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 FAIR POLITICAL PRACTICES COMMISSION</b>				
<b>State Operations:</b>				
0001 General Fund		\$7,824	\$8,268	\$8,312
<b>Totals, State Operations</b>		<b>\$7,824</b>	<b>\$8,268</b>	<b>\$8,312</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		7,824	8,268	8,312
<b>Totals, Expenditures</b>		<b>\$7,824</b>	<b>\$8,268</b>	<b>\$8,312</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

\* Dollars in thousands

## 8620 Fair Political Practices Commission - Continued

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	69.8	82.3	82.3	\$5,023	\$5,693	\$5,793
Estimated Salary Savings	-	-4.2	-4.2	-	-273	-278
<b>Net Totals, Salaries and Wages</b>	<b>69.8</b>	<b>78.1</b>	<b>78.1</b>	<b>\$5,023</b>	<b>\$5,420</b>	<b>\$5,515</b>
Staff Benefits	-	-	-	1,582	1,680	1,709
<b>Totals, Personal Services</b>	<b>69.8</b>	<b>78.1</b>	<b>78.1</b>	<b>\$6,605</b>	<b>\$7,100</b>	<b>\$7,224</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,219	\$1,168	\$1,088
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$7,824</b>	<b>\$8,268</b>	<b>\$8,312</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,555	\$3,593	\$3,619
Allocation for employee compensation	29	9	-
Adjustment per Section 3.60	-7	-2	-
Adjustment per Section 4.04	-9	-	-
Adjustment per Section 15.25	2	-	-
Government Code Section 85802	507	570	574
Government Code Section 83122	3,899	4,098	4,119
<b>Totals Available</b>	<b>\$7,976</b>	<b>\$8,268</b>	<b>\$8,312</b>
Unexpended balance, estimated savings	-152	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,824</b>	<b>\$8,268</b>	<b>\$8,312</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$7,824</b>	<b>\$8,268</b>	<b>\$8,312</b>