

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,555	\$3,593	\$3,619
Allocation for employee compensation	29	9	-
Adjustment per Section 3.60	-7	-2	-
Adjustment per Section 4.04	-9	-	-
Adjustment per Section 15.25	2	-	-
Government Code Section 85802	507	570	574
Government Code Section 83122	<u>3,899</u>	<u>4,098</u>	<u>4,119</u>
Totals Available	\$7,976	\$8,268	\$8,312
Unexpended balance, estimated savings	<u>-152</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$7,824</u>	<u>\$8,268</u>	<u>\$8,312</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,824	\$8,268	\$8,312