8770 Electricity Oversight Board

The Electricity Oversight Board (EOB) was established as part of California's effort to restructure the electricity market in 1996. The goal of the EOB was to ensure that wholesale energy markets and the electric transmission system function reliably and provide electricity at fair costs to California's consumers and businesses. The EOB's primary means of pursuing these goals had been to monitor electricity markets in order to guard against price manipulation by electricity producers, and to pursue refunds of alleged overcharges during the energy crisis of 2001.

In recent years, other entities have taken on major responsibilities related to the activities engaged in by the EOB. The California Independent System Operator has developed extensive procedures for market oversight, and the California Public Utilities Commission has intervened with Federal Energy Regulatory Commission and the courts in pursuit of refunds due to overcharges. In view of these developments, the continued operation of the EOB was no longer necessary, and the EOB ceased operations on April 1, 2008.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions		Expenditures			
		2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
30	Administration	11.3			\$2,004	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)			-		\$2,004	\$-	\$-
FUND	ING				2007-08*	2008-09*	2009-10*
0462	Public Utilities Commission Utilities Reimbursement Act	count			\$1,720	\$-	\$-
0465	Energy Resources Programs Account				284	<u> </u>	
TOTALS, EXPENDITURES, ALL FUNDS				\$2,004	\$-	\$-	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code, Division 1, Part 1, Chapter 2.3, Article 2, Sections 335-341.4.

DET	AILED EXPENDITURES BY PROGRAM (Program Budget Detail)			
	······································	2007-08*	2008-09*	2009-10*
	PROGRAM REQUIREMENTS			
30	ADMINISTRATION			
	State Operations:			
0462	Public Utilities Commission Utilities Reimbursement	\$1,720	\$-	\$-
	Account			
0465	Energy Resources Programs Account	284		
	Totals, State Operations	\$2,004	\$-	\$-
	TOTALS, EXPENDITURES			
	State Operations	2,004	<u> </u>	
	Totals, Expenditures	\$2,004	\$-	\$-

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations		Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*	
PERSONAL SERVICES							
Authorized Positions (Equals Sch. 7A)	11.3			\$959	\$-	\$-	
Net Totals, Salaries and Wages	11.3	-	-	\$959	\$-	\$-	
Staff Benefits				423	<u> </u>		
Totals, Personal Services	11.3	-	-	\$1,382	\$-	\$-	
OPERATING EXPENSES AND EQUIPMENT				\$622	\$-	\$-	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$2,004	\$-	\$-	
(State Operations)							

* Dollars in thousands

8770 Electricity Oversight Board - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,684	\$-	\$-
Allocation for employee compensation	64	-	-
Adjustment per Section 3.60	-4		
Totals Available	\$2,744	\$-	\$-
Unexpended balance, estimated savings	-1,024		-
TOTALS, EXPENDITURES	\$1,720	\$-	\$-
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$412	\$-	\$-
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	-1		
Totals Available	\$421	\$-	\$-
Unexpended balance, estimated savings	-137		
TOTALS, EXPENDITURES	\$284	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,004	\$-	\$-