

8770 Electricity Oversight Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,684	\$-	\$-
Allocation for employee compensation	64	-	-
Adjustment per Section 3.60	-4	-	-
Totals Available	\$2,744	\$-	\$-
Unexpended balance, estimated savings	-1,024	-	-
TOTALS, EXPENDITURES	\$1,720	\$-	\$-
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$412	\$-	\$-
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$421	\$-	\$-
Unexpended balance, estimated savings	-137	-	-
TOTALS, EXPENDITURES	\$284	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,004	\$-	\$-

* Dollars in thousands