

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the Bureau of State Audits, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions			Expenditures		
		2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10	Milton Marks Commission on California State Government Organization and Economy	8.3	8.8	8.8	\$923	\$942	\$948
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		8.3	8.8	8.8	\$923	\$942	\$948
FUNDING					2007-08*	2008-09*	2009-10*
0001	General Fund				\$923	\$940	\$946
0995	Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS					\$923	\$942	\$948

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

		2008-09*			2009-10*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
•	Employee Compensation Adjustments	\$1	\$-	-	\$2	\$-	-
•	Miscellaneous Adjustments	-	-	-	5	-	-
Totals, Other Workload Budget Adjustments		\$1	\$-	-	\$7	\$-	-
Totals, Workload Budget Adjustments		\$1	\$-	-	\$7	\$-	-
Totals, Budget Adjustments		\$1	\$-	-	\$7	\$-	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
State Operations:				
0001	General Fund	\$923	\$940	\$946
0995	Reimbursements	-	2	2
Totals, State Operations		\$923	\$942	\$948
TOTALS, EXPENDITURES				
State Operations		923	942	948

* Dollars in thousands

**8780 Milton Marks "Little Hoover" Commission on California State Government
Organization and Economy - Continued**

				<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Totals, Expenditures				\$923	\$942	\$948
EXPENDITURES BY CATEGORY (Summary By Object)						
1 State Operations						
	Positions			Expenditures		
	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.3	9.0	9.0	\$546	\$594	\$611
Estimated Salary Savings	-	-0.2	-0.2	-	-8	-8
Net Totals, Salaries and Wages	8.3	8.8	8.8	\$546	\$586	\$603
Staff Benefits	-	-	-	146	131	132
Totals, Personal Services	8.3	8.8	8.8	\$692	\$717	\$735
OPERATING EXPENSES AND EQUIPMENT				\$231	\$225	\$213
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$923	\$942	\$948

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2007-08*	2008-09*	2009-10*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$1,016	\$939	\$946
Allocation for employee compensation		27	1	-
Adjustment per Section 3.60		-1	-	-
Adjustment per Section 4.04		-5	-	-
Totals Available		\$1,037	\$940	\$946
Unexpended balance, estimated savings		-114	-	-
TOTALS, EXPENDITURES		\$923	\$940	\$946
	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$923	\$942	\$948

* Dollars in thousands