

## 8820 Commission on the Status of Women

The Commission on the Status of Women is an independent, non-partisan agency working to advance the causes of women. Toward that end, the Commission influences public policy by advising the Governor and the Legislature on issues impacting women and educating and informing its constituencies-thereby providing opportunities that empower women and girls to make their maximum contribution to society.

The Commission consists of a 17-member body including the Superintendent of Public Instruction, the Labor Commissioner, three Assemblymembers and three Senators. Nine of the 17 members are public members: one appointed by the Speaker of the Assembly, one by the Senate Committee on Rules, and seven are appointed by the Governor. Public members serve four-year terms and are reimbursed for necessary expenses.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Administration, Legislation, Research, and Information	4.2	4.6	4.6	\$532	\$488	\$491
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>4.2</b>	<b>4.6</b>	<b>4.6</b>	<b>\$532</b>	<b>\$488</b>	<b>\$491</b>
<b>FUNDING</b>				<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
0001 General Fund				\$532	\$486	\$489
0995 Reimbursements				-	2	2
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$532</b>	<b>\$488</b>	<b>\$491</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.

### DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Miscellaneous Adjustments	\$-	\$-	-	\$3	\$-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$3</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$3</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$3</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by analyzing and monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations that assist women. The Commission's priority issues include health, economic equity, child/dependent care, employment, violence, education, women in corrections, human trafficking, civil rights and family law.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$532	\$486	\$489
0995	Reimbursements	-	2	2
	<b>Totals, State Operations</b>	<b>\$532</b>	<b>\$488</b>	<b>\$491</b>

\* Dollars in thousands

## 8820 Commission on the Status of Women - Continued

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
<b>TOTALS, EXPENDITURES</b>			
State Operations	532	488	491
<b>Totals, Expenditures</b>	<b>\$532</b>	<b>\$488</b>	<b>\$491</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.2	4.6	4.6	\$277	\$302	\$304
<b>Net Totals, Salaries and Wages</b>	<b>4.2</b>	<b>4.6</b>	<b>4.6</b>	<b>\$277</b>	<b>\$302</b>	<b>\$304</b>
Staff Benefits	-	-	-	85	93	115
<b>Totals, Personal Services</b>	<b>4.2</b>	<b>4.6</b>	<b>4.6</b>	<b>\$362</b>	<b>\$395</b>	<b>\$419</b>
OPERATING EXPENSES AND EQUIPMENT				\$170	\$93	\$72
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$532</b>	<b>\$488</b>	<b>\$491</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$532	\$486	\$489
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-2	-	-
<b>Totals Available</b>	<b>\$540</b>	<b>\$486</b>	<b>\$489</b>
Unexpended balance, estimated savings	-8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$532</b>	<b>\$486</b>	<b>\$489</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$532</b>	<b>\$488</b>	<b>\$491</b>

\* Dollars in thousands