

8820 Commission on the Status of Women

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$532	\$486	\$489
Allocation for employee compensation	11	-	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-2	-	-
Totals Available	\$540	\$486	\$489
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$532	\$486	\$489
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$532	\$488	\$491