

### 8830 California Law Revision Commission

The California Law Revision Commission has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and make recommendations to the Governor and Legislature for revision of the law on major topics, assigned by the Legislature, that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

#### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 California Law Revision Commission	5.4	5.5	5.5	\$743	\$679	\$682
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>5.4</b>	<b>5.5</b>	<b>5.5</b>	<b>\$743</b>	<b>\$679</b>	<b>\$682</b>
<b>FUNDING</b>				<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
0001 General Fund				\$733	\$664	\$667
0995 Reimbursements				10	15	15
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$743</b>	<b>\$679</b>	<b>\$682</b>

#### LEGAL CITATIONS AND AUTHORITY

##### DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

#### DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustment	\$2	\$-	-	\$3	\$-	-
• Miscellaneous Adjustments	-	-	-	2	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$2</b>	<b>\$-</b>	<b>-</b>	<b>\$5</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$2</b>	<b>\$-</b>	<b>-</b>	<b>\$5</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$2</b>	<b>\$-</b>	<b>-</b>	<b>\$5</b>	<b>\$-</b>	<b>-</b>

#### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 CALIFORNIA LAW REVISION COMMISSION</b>				
<b>State Operations:</b>				
0001 General Fund		\$733	\$664	\$667
0995 Reimbursements		10	15	15
<b>Totals, State Operations</b>		<b>\$743</b>	<b>\$679</b>	<b>\$682</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		743	679	682
<b>Totals, Expenditures</b>		<b>\$743</b>	<b>\$679</b>	<b>\$682</b>

#### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						

\* Dollars in thousands

## 8830 California Law Revision Commission - Continued

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
Authorized Positions (Equals Sch. 7A)	5.4	5.5	5.5	\$444	\$473	\$483
<b>Net Totals, Salaries and Wages</b>	<b>5.4</b>	<b>5.5</b>	<b>5.5</b>	<b>\$444</b>	<b>\$473</b>	<b>\$483</b>
Staff Benefits	-	-	-	132	143	148
<b>Totals, Personal Services</b>	<b>5.4</b>	<b>5.5</b>	<b>5.5</b>	<b>\$576</b>	<b>\$616</b>	<b>\$631</b>
OPERATING EXPENSES AND EQUIPMENT				\$167	\$63	\$51
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$743</b>	<b>\$679</b>	<b>\$682</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$728	\$662	\$667
Allocation for employee compensation	8	2	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$733</b>	<b>\$664</b>	<b>\$667</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$10	\$15	\$15
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$743</b>	<b>\$679</b>	<b>\$682</b>