

## 8855 Bureau of State Audits

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$15,920	\$8,820	\$10,282
Allocation for employee compensation	339	11	-
Adjustment per Section 3.60	-30	-3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,229</b>	<b>\$8,828</b>	<b>\$10,282</b>
<b>0126 State Audit Fund</b>			
APPROPRIATIONS			
Government Code Section 8544.5	\$14,670	\$18,511	\$16,633
<b>TOTALS, EXPENDITURES</b>	<b>\$14,670</b>	<b>\$18,511</b>	<b>\$16,633</b>
Less funding provided by the General Fund	-16,264	-8,828	-10,282
Less funding provided by the Central Service Cost Recovery Fund	-	-7,461	-6,022
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-1,594</b>	<b>\$2,222</b>	<b>\$329</b>
<b>0290 Board of Pilot Commissioners' Special Fund</b>			
APPROPRIATIONS			
Chapter 567, Statutes of 2008	\$-	\$350	\$-
Prior year balances available:			
Chapter 567, Statutes of 2008	-	-	250
<b>Totals Available</b>	<b>\$-</b>	<b>\$350</b>	<b>\$250</b>
Balance available in subsequent years	-	-250	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$100</b>	<b>\$250</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$35	\$-	\$-
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$7,455	\$6,022
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-	-3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7,461</b>	<b>\$6,022</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$14,670</b>	<b>\$18,611</b>	<b>\$16,883</b>

\* Dollars in thousands