

8885 Commission on State Mandates

The objective of the Commission on State Mandates is to fairly and impartially hear and determine if local agencies and school districts are entitled to reimbursement for increased costs mandated by the state. The Commission was created as a quasi-judicial body to determine state mandated costs. The Commission consists of the Director of Finance, the State Controller, the State Treasurer, the Director of the Office of Planning and Research, a public member with experience in public finance, and two additional members from the categories of city council member, county supervisor, or school district governing board member, appointed by the Governor and approved by the Senate.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Administration	10.7	12.0	12.0	\$53,763	\$14,436	\$146,626
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	10.7	12.0	12.0	\$53,763	\$14,436	\$146,626
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$42,517	\$12,576	\$143,590
0042 State Highway Account, State Transportation Fund				8	-	-
0044 Motor Vehicle Account, State Transportation Fund				10,825	1,700	2,961
0106 Department of Pesticide Regulation Fund				413	160	75
TOTALS, EXPENDITURES, ALL FUNDS				\$53,763	\$14,436	\$146,626

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 17500 to 17630; Welfare and Institutions Code Section 17000.6.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Policy Adjustments						
• Defer 2009-10 Payment of 15-Yr Payment Plan	\$-	\$-	-	-\$91,000	\$-	-
Totals, Policy Adjustments	\$-	\$-	-	-\$91,000	\$-	-
Totals, Budget Adjustments	\$-	\$-	-	-\$91,000	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATION

The Commission on State Mandates carries out three distinct statutory duties:

- Hears and decides test claims alleging that the Legislature or a state agency imposed a reimbursable mandate upon local agencies and school districts.
- Hears and decides claims alleging that the State Controller has incorrectly reduced payments to local agencies and school districts.
- Determines the existence of significant financial distress for applicant counties that seek to reduce their General Assistance standards of aid.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION			
	State Operations:			
0001	General Fund	\$1,517	\$1,576	\$1,590
	Totals, State Operations	\$1,517	\$1,576	\$1,590
	Local Assistance:			
0001	General Fund	\$41,000	\$11,000	\$142,000

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
0042 State Highway Account, State Transportation Fund	8	-	-
0044 Motor Vehicle Account, State Transportation Fund	10,825	1,700	2,961
0106 Department of Pesticide Regulation Fund	413	160	75
Totals, Local Assistance	\$52,246	\$12,860	\$145,036
TOTALS, EXPENDITURES			
State Operations	1,517	1,576	1,590
Local Assistance	52,246	12,860	145,036
Totals, Expenditures	\$53,763	\$14,436	\$146,626

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	10.7	12.0	12.0	\$907	\$990	\$983
Total Adjustments	-	-	-	-	5	5
Estimated Salary Savings	-	-	-	-	-30	-30
Net Totals, Salaries and Wages	10.7	12.0	12.0	\$907	\$965	\$958
Staff Benefits	-	-	-	295	296	289
Totals, Personal Services	10.7	12.0	12.0	\$1,202	\$1,261	\$1,247
OPERATING EXPENSES AND EQUIPMENT						
				\$315	\$315	\$343
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,517	\$1,576	\$1,590
2 Local Assistance						
				2007-08*	2008-09*	2009-10*
Local Government, Mandate Costs				\$52,246	\$12,860	\$145,036
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$52,246	\$12,860	\$145,036

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,715	\$1,571	\$1,590
Allocation for employee compensation	28	6	-
Adjustment per Section 3.60	-3	-1	-
Adjustment per Section 4.04	-7	-	-
Adjustment per Section 4.05 General Fund reduction	-57	-	-
Totals Available	\$1,676	\$1,576	\$1,590
Unexpended balance, estimated savings	-159	-	-
TOTALS, EXPENDITURES	\$1,517	\$1,576	\$1,590
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)			
	\$1,517	\$1,576	\$1,590
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	0	\$11,000	\$142,000
299 Budget Act appropriation	\$-	0	-
Prior year balances available:			

* Dollars in thousands

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Item 8885-295-0001, Budget Act of 2006 as reappropriated by 8885-490, Budget Act 2007	<u>41,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$41,000	\$11,000	\$142,000
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	<u>\$8</u>	<u>0</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$-	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	<u>\$10,825</u>	<u>\$1,700</u>	<u>\$2,961</u>
TOTALS, EXPENDITURES	\$10,825	\$1,700	\$2,961
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	<u>\$666</u>	<u>\$160</u>	<u>\$75</u>
Totals Available	\$666	\$160	\$75
Unexpended balance, estimated savings	<u>-253</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$413	\$160	\$75
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$52,246	\$12,860	\$145,036
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$53,763	\$14,436	\$146,626

* Dollars in thousands