

8910 Office of Administrative Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,933	\$1,485	\$1,599
Allocation for employee compensation	7	22	-
Adjustment per Section 3.60	-6	-1	-
Adjustment per Section 4.04	-18	-	-
Totals Available	\$2,916	\$1,506	\$1,599
Unexpended balance, estimated savings	-19	-	-
TOTALS, EXPENDITURES	\$2,897	\$1,506	\$1,599
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,281	\$1,234
Allocation for employee compensation	-	19	-
TOTALS, EXPENDITURES	\$-	\$1,300	\$1,234
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,897	\$2,806	\$2,833