

8950 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	0	\$627	\$1,633
301 Budget Act appropriation (Yountville)	\$226	-	-
301 Budget Act appropriation (Barstow)	598	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	43	-	-
Prior year balances available:			
Item 8960-301-0001, Budget Act of 2007 (Yountville)	-	0	-
Totals Available	\$867	\$803	\$1,633
Unexpended balance, estimated savings	-568	-	-
Balance available in subsequent years	-176	-	-
TOTALS, EXPENDITURES	\$123	\$803	\$1,633
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Government Code Section 15819.65(e)	\$77,046	\$68,203	\$68,203
Augmentation per Government Code Sections 16352, 16409 and 16354	1,420	11,162	-
Item 8960-301-0660, Budget Act of 2006	-	0	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	1,148	-
Government Code Section 15819.70(a)	30,000	30,000	30,000
Item 8960-301-0660, Budget Act of 2006	8,135	-	-
Totals Available	\$116,601	\$110,513	\$98,203
Balance available in subsequent years	-98,203	-98,203	-15,037
TOTALS, EXPENDITURES	\$18,398	\$12,310	\$83,166
0701 Veterans' Home Fund			
APPROPRIATIONS			
Prior year balances available:			
Military and Veterans Code 1104.1	\$29,491	\$-	\$-
Military and Veterans Code 1104.1 and 1104.2	-	29,491	-
Military and Veterans Code 1104.2	4,401	3,358	3,358
Totals Available	\$33,892	\$32,849	\$3,358
Balance available in subsequent years	-32,849	-3,358	-3,358
TOTALS, EXPENDITURES	\$1,043	\$29,491	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act Item	\$-	\$-	\$2,205
301 Budget Act appropriation	13,831	-	-
Government Code Section 15819.65(e)	66,263	-	135,318
Prior year balances available:			
Item 8960-301-0890, Budget Act of 2007	-	4,396	-
Budget Adjustment	-	-4,396	-
Totals Available	\$80,094	\$-	\$137,523
Balance available in subsequent years	-4,396	-	-
TOTALS, EXPENDITURES	\$75,698	\$-	\$137,523
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$95,262	\$42,604	\$222,322

* Dollars in thousands