

## 9210 Local Government Financing

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$238,000	\$-	\$-
Revised expenditure authority per Provision 1, Item 9210-101-0001	-275	-	-
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	214,200	-
Revised expenditure authority per Provision 1, Item 9210-101-0001	-	-275	-
Adjustment per pending legislation	-	-89,250	-
103 Budget Act appropriation	2,009	789	5,285
105 Budget Act appropriation	35,000	-	-
105 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	31,500	-
106 Budget Act appropriation	800	500	500
Government Code Section 30070	<u>18,500</u>	<u>18,500</u>	<u>-</u>
<b>Totals Available</b>	<b>\$294,034</b>	<b>\$175,964</b>	<b>\$5,785</b>
Unexpended balance, estimated savings	<u>-2,388</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$291,646</b>	<b>\$175,964</b>	<b>\$5,785</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
Pending Legislation	<u>\$-</u>	<u>\$92,000</u>	<u>\$359,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$92,000</b>	<b>\$359,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$291,646</b>	<b>\$267,964</b>	<b>\$364,785</b>

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\* Dollars in thousands