

9650 Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$1,076,664</u>	<u>\$1,164,392</u>	<u>\$1,303,528</u>
Totals Available	\$1,076,664	\$1,164,392	\$1,303,528
Unexpended balance, estimated savings	<u>-25,178</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,051,486	\$1,164,392	\$1,303,528
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$62,831</u>	<u>\$36,563</u>	<u>\$36,563</u>
TOTALS, EXPENDITURES	\$62,831	\$36,563	\$36,563
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,114,317	\$1,200,955	\$1,340,091