

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Equity Claims	-	-	-	\$973	\$1,286	\$-
20 Judgments and Settlements	-	-	-	6,826	508	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$7,799	\$1,794	\$-
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$7,532	\$1,139	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund				239	-	-
0042 State Highway Account, State Transportation Fund				16	17	-
0044 Motor Vehicle Account, State Transportation Fund				3	3	-
0185 Employment Development Department Contingent Fund				1	16	-
0200 Fish and Game Preservation Fund				2	-	-
0512 Compensation Insurance Fund				-	3	-
0588 Unemployment Compensation Disability Fund				3	10	-
0666 Service Revolving Fund				-	564	-
0822 Public Employees' Health Care Fund (PEHCF)				1	4	-
0871 Unemployment Fund				2	13	-
0890 Federal Trust Fund				-	8	-
0948 California State University Trust Fund				-	17	-
TOTALS, EXPENDITURES, ALL FUNDS				\$7,799	\$1,794	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Expenditure Transfers	\$33	\$64	-	-\$566	\$-	-
• Miscellaneous Adjustments	111	540	-	-429	-51	-
Totals, Other Workload Budget Adjustments	\$144	\$604	-	-\$995	-\$51	-
Totals, Workload Budget Adjustments	\$144	\$604	-	-\$995	-\$51	-
Totals, Budget Adjustments	\$144	\$604	-	-\$995	-\$51	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure

* Dollars in thousands

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for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2008-09 equity claims include funds appropriated by Chapters 37 and 338, Statutes of 2008.

20 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2008-09 judgments and settlements are appropriated by Chapter 59, Statutes of 2008.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS			
10 EQUITY CLAIMS			
State Operations:			
0001 General Fund	\$706	\$631	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	239	-	-
0042 State Highway Account, State Transportation Fund	16	17	-
0044 Motor Vehicle Account, State Transportation Fund	3	3	-
0185 Employment Development Department Contingent Fund	1	16	-
0200 Fish and Game Preservation Fund	2	-	-
0512 Compensation Insurance Fund	-	3	-
0588 Unemployment Compensation Disability Fund	3	10	-
0666 Service Revolving Fund	-	564	-
0822 Public Employees' Health Care Fund (PEHCF)	1	4	-
0871 Unemployment Fund	2	13	-
0890 Federal Trust Fund	-	8	-
0948 California State University Trust Fund	-	17	-
Totals, State Operations	\$973	\$1,286	\$-
PROGRAM REQUIREMENTS			
20 JUDGMENTS AND SETTLEMENTS			
State Operations:			
0001 General Fund	\$6,826	\$508	\$-
Totals, State Operations	\$6,826	\$508	\$-
TOTALS, EXPENDITURES			
State Operations	7,799	1,794	-
Totals, Expenditures	\$7,799	\$1,794	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	\$-	0
Chapter 510, Statutes of 2007, Section 1	\$375	-	\$-

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Board and Settlements and Judgments by Department of Justice - Continued**

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Chapter 510, Statutes of 2007, Section 2	2,900	-	-
Chapter 87, Statutes of 2007 (Calexico Hospital Management Group v. State of California et al)	3,100	-	-
Chapter 87, Statutes of 2007 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	78	-	-
Chapter 87, Statutes of 2007 (CTA v. Schwarzenegger)	267	-	-
Chapter 509, Statutes of 2007	706	-	-
Chapter 59, Statutes of 2008 (Video Software Dealers Association v. Schwarzenegger, et al.)	287	-	-
Chapter 37, Statutes of 2008	-	574	-
Chapter 338, Statutes of 2008	-	32	-
Chapter 59, Statutes of 2008, Section 2	-	429	-
Chapter 338, Statutes of 2008	-	25	-
Chapter 59, Statutes of 2008, Section 1	-	65	-
Chapter 59, Statutes of 2008, Section 4	-	14	-
Totals Available	\$7,713	\$1,139	\$-
Unexpended balance, estimated savings	-181	-	-
TOTALS, EXPENDITURES	\$7,532	\$1,139	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$239	\$-	\$-
TOTALS, EXPENDITURES	\$239	\$-	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$16	\$-	\$-
Chapter 338, Statutes of 2008	-	17	-
TOTALS, EXPENDITURES	\$16	\$17	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$3	\$-	\$-
Chapter 37, Statutes of 2008	-	2	-
Chapter 338, Statutes of 2008	-	1	-
TOTALS, EXPENDITURES	\$3	\$3	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$1	\$-	\$-
Chapter 37, Statutes of 2008	-	10	-
Chapter 338, Statutes of 2008	-	6	-
TOTALS, EXPENDITURES	\$1	\$16	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$2	\$-	\$-
TOTALS, EXPENDITURES	\$2	\$-	\$-
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Chapter 338, Statutes of 2008	\$-	\$3	\$-
TOTALS, EXPENDITURES	\$-	\$3	\$-
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$3	\$-	\$-
Chapter 37, Statutes of 2008	-	10	-

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES	\$3	\$10	\$-
0666 Service Revolving Fund			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$-	\$556	\$-
Chapter 338, Statutes of 2008	-	8	-
TOTALS, EXPENDITURES	\$-	\$564	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$1	\$-	\$-
Chapter 338, Statutes of 2008	-	4	-
TOTALS, EXPENDITURES	\$1	\$4	\$-
0871 Unemployment Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$2	\$-	\$-
Chapter 37, Statutes of 2008	-	13	-
TOTALS, EXPENDITURES	\$2	\$13	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$-	\$8	\$-
TOTALS, EXPENDITURES	\$-	\$8	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Chapter 338, Statutes of 2008	\$-	\$17	\$-
TOTALS, EXPENDITURES	\$-	\$17	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,799	\$1,794	\$-

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