

9840 Augmentation for Contingencies or Emergencies

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$49,000	\$44,100	\$44,100
Allocation included in agency budgets	-38,898	-16,420	-
Chapter 22, Statutes of 2008	<u>22,031</u>	<u>-</u>	<u>-</u>
Totals Available	\$32,133	\$27,680	\$44,100
Unexpended balance, estimated savings	<u>-32,133</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$27,680	\$44,100
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	<u>-7,281</u>	<u>-4,229</u>	<u>-</u>
Totals Available	\$7,719	\$10,771	\$15,000
Unexpended balance, estimated savings	<u>-7,719</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$10,771	\$15,000
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in agency budgets	<u>-</u>	<u>-1,400</u>	<u>-</u>
Totals Available	\$15,000	\$13,600	\$15,000
Unexpended balance, estimated savings	<u>-15,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$13,600	\$15,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$52,051	\$74,100

* Dollars in thousands