

9840 Augmentation for Contingencies or Emergencies

2008-09 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Department of Corrections and Rehabilitation	Population Adjustment	General Fund		26,648
Department of Corrections and Rehabilitation	Population Adjustment	Inmate Welfare Fund		401
Department of Mental Health	EPSDT cost estimate adjustment	General Fund		15,140
Courts	Counsel in non-capital cases	General Fund	3,111	
Department of Personnel Administration	Funding needed due to increase in the number of retirees who joined the Vision Plan during open enrollment in October 2008.	Vision Care Program for State Annuitants Fund	1,400	
Public Utilities Commission	Funding for outside counsel to support FERC litigation.	PUC Utilities Reimbursement Account	2,500	
Public Utilities Commission	Funding for <i>Naidu v. PUC</i> settlement.	PUC Utilities Reimbursement Account	1,301	
Developmental Services	Regional Center services	Program Development Fund	428	
Department of Social Services	Federal disallowance in Child Welfare Services (requires GF backfill)	General Fund	12,308	
Department of Social Services	Higher costs for court cases and unanticipated IT project delays	General Fund	1,001	
	Totals, Deficiencies		\$22,049	\$42,189
	Totals by Fund Source:			
	General Fund		\$16,420	\$41,788
	Special Funds		4,229	
	Nongovernmental Cost Funds		1,400	401
	Grand Total		\$22,049	\$42,189