

9860 Capital Outlay Planning and Studies Funding

The Infrastructure Overview contains more information regarding the Capital Outlay Planning and Studies Funding.

INFRASTRUCTURE OVERVIEW

This budget provides funding to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2007-08*	2008-09*	2009-10*
10	CAPITAL OUTLAY - UNALLOCATED			
	Minor Projects			
10.10	Planning and Studies Funding	1,000 ^{Sg}	1,000 ^{Sg}	1,000 ^{Sg}
	Totals, Minor Projects	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTALS, EXPENDITURES, ALL PROJECTS	\$1,000	\$1,000	\$1,000
FUNDING		2007-08*	2008-09*	2009-10*
0001	General Fund	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTALS, EXPENDITURES, ALL FUNDS	\$1,000	\$1,000	\$1,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

		2007-08*	2008-09*	2009-10*
3	CAPITAL OUTLAY			
	0001 General Fund			
	APPROPRIATIONS			
	301 Budget Act appropriation	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTALS, EXPENDITURES	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,000	\$1,000	\$1,000

* Dollars in thousands