

9955 Employee Compensation Reform

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-48,950	\$-48,400
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-48,950</u>	<u>\$-48,400</u>
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-48,950	\$-48,400
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-26,700	\$-26,400
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-26,700</u>	<u>\$-26,400</u>
0988 Various Other Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-13,350	\$-13,200
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-13,350</u>	<u>\$-13,200</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-89,000	\$-88,000

* Dollars in thousands