

0100 Legislature

Senate Expenditures by Category

	2008-09*	2009-10*	2010-11*
General Fund Expenses:			
Salaries of Senators	\$5,349	\$6,208	\$4,386
Mileage of Senators	11	11	11
Session Per Diem	1,377	1,680	1,596
Totals, General Fund Expenses	\$6,737	\$7,899	\$5,993
Operating Fund Expenses:			
Salaries and Employee Benefits	\$89,383	\$90,438	\$92,344
Travel and Per Diem	916	975	975
Automotive Expenses	650	685	685
Automotive Repairs	93	150	150
Telephone	433	955	955
Postage	278	750	750
Freight	65	95	95
Office Supplies	141	180	180
Printing	388	690	690
Publications	84	151	151
Building Expense	2,060	2,392	2,392
Office Alterations	4	145	145
Furniture and Equipment Expense	216	793	793
Contracts	381	249	249
Meals	139	81	81
Ceremonies and Events	19	23	23
All Other Expenses	764	900	900
Total, Operating Fund Expenses	\$96,014	\$99,652	\$101,558
Operating Fund Transfers:			
Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies	\$4,800		
Total, Fund Transfers	\$8,569	\$3,769	\$3,769
TOTAL, Senate Expenses	\$111,320	\$111,320	\$111,320