

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau provides legal assistance to the two houses of the Legislature, their members and its committees by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attendance as counsel at meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Support	576.8	632.0	632.0	\$88,851	\$81,091	\$81,160
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	576.8	632.0	632.0	\$88,851	\$81,091	\$81,160
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$70,185	\$67,961	\$66,608
0995 Reimbursements				480	131	131
9740 Central Service Cost Recovery Fund				18,186	12,999	14,421
TOTALS, EXPENDITURES, ALL FUNDS				\$88,851	\$81,091	\$81,160

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 10200-10248.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$69	\$-	-	\$-	\$-	-
• Retirement Rate Adjustment	118	21	-	118	21	-
• Miscellaneous Adjustments	-	-	-	-1,422	1,422	-
Totals, Other Workload Budget Adjustments	\$49	\$21	-	-\$1,304	\$1,443	-
Totals, Workload Budget Adjustments	\$49	\$21	-	-\$1,304	\$1,443	-
Totals, Budget Adjustments	\$49	\$21	-	-\$1,304	\$1,443	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	SUPPORT			
	State Operations:			
0001	General Fund	\$70,185	\$67,961	\$66,608
0995	Reimbursements	480	131	131
9740	Central Service Cost Recovery Fund	18,186	12,999	14,421
	Totals, State Operations	\$88,851	\$81,091	\$81,160
TOTALS, EXPENDITURES				
	State Operations	88,851	81,091	81,160
	Totals, Expenditures	\$88,851	\$81,091	\$81,160

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	576.8	641.0	641.0	\$40,424	\$45,295	\$45,928
Estimated Salary Savings	-	-9.0	-9.0	-	-621	-629
Net Totals, Salaries and Wages	576.8	632.0	632.0	\$40,424	\$44,674	\$45,299
Staff Benefits	-	-	-	15,590	16,530	16,760
Totals, Personal Services	576.8	632.0	632.0	\$56,014	\$61,204	\$62,059
OPERATING EXPENSES AND EQUIPMENT				\$32,837	\$19,887	\$19,101
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$88,851	\$81,091	\$81,160

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$70,121	\$75,458	\$66,608
Allocation for employee compensation	90	-	-
Adjustment per Section 3.60	-26	118	-
Adjustment per Section 3.55	-	-69	-
Reduction per Control Section 13.10	-	-7,546	-
TOTALS, EXPENDITURES	\$70,185	\$67,961	\$66,608
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$480	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,186	\$12,978	\$14,421
Adjustment per Section 3.60	-	21	-
TOTALS, EXPENDITURES	\$18,186	\$12,999	\$14,421
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$88,851	\$81,091	\$81,160

* Dollars in thousands, except in Salary Range.