

0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

| 3 CAPITAL OUTLAY | 2008-09* | 2009-10* | 2010-11* |
|--|------------------|------------------|--------------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| Prior year balances available: | | | |
| Item 0250-301-0001, Budget Act of 2000 | 0 | \$- | \$- |
| Augmentation per Government Code Sections 16352, 16409 and 16354 | <u>\$13</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$13 | \$- | \$- |
| 0660 Public Buildings Construction Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | \$- | \$33,919 | \$868,020 |
| TOTALS, EXPENDITURES | \$- | \$33,919 | \$868,020 |
| 3037 State Court Facilities Construction Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | \$118,977 | \$- | \$- |
| 301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | - | 43,100 | - |
| Prior year balances available: | | | |
| Item 0250-301-3037, Budget Act of 2007, as reappropriated by Item 0250-491, Budget Act of 2008 | 11,562 | 9,007 | - |
| Item 0250-301-3037, Budget Act 2008 as reappropriated by 0250-490, Budget Act of 2009 | - | 40,653 | - |
| Augmentation per Government Code Section 13332.11 | <u>-</u> | <u>38</u> | <u>-</u> |
| Totals Available | \$130,539 | \$92,798 | \$- |
| Unexpended balance, estimated savings | - | -140 | - |
| Balance available in subsequent years | <u>-49,660</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$80,879 | \$92,658 | \$- |
| 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | \$- | \$99,609 | \$51,393 |
| Government Code Section 70371.5 (c) Chapter 10, Statutes of 2009 (SBX2 12) | - | 52,357 | 21,559 |
| Prior year balances available: | | | |
| Item 0250-301-3138, Budget Act of 2009 | <u>-</u> | <u>-</u> | <u>80,378</u> |
| Totals Available | \$- | \$151,966 | \$153,330 |
| Balance available in subsequent years | <u>-</u> | <u>-80,378</u> | <u>-</u> |
| TOTALS, EXPENDITURES | \$- | \$71,588 | \$153,330 |
| TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) | \$80,892 | \$198,165 | \$1,021,350 |

* Dollars in thousands, except in Salary Range.