

## 0390 Contributions to the Judges' Retirement System

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,289	1,079	1,048
Government Code Section 75600.5 (JRS II)	<u>707</u>	<u>693</u>	<u>779</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,146</u></b>	<b><u>\$2,922</u></b>	<b><u>\$2,977</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,146</b>	<b>\$2,922</b>	<b>\$2,977</b>
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$177,653	\$174,092	\$157,832
Government Code Section 75101 (JRS I)	7,410	6,199	6,024
Government Code Section 75600.5 (JRS II)	<u>38,807</u>	<u>38,046</u>	<u>42,722</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$223,870</u></b>	<b><u>\$218,337</u></b>	<b><u>\$206,578</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$223,870</b>	<b>\$218,337</b>	<b>\$206,578</b>
4 UNCLASSIFIED	2008-09*	2009-10*	2010-11*
<b>0815 Judges' Retirement Fund</b>			
APPROPRIATIONS			
Government Code Section 75025	\$174,898	\$184,160	\$195,511
Number of Annuitants (JRS I)	<u>(1,789)</u>	<u>(1,843)</u>	<u>(1,897)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$174,898</u></b>	<b><u>\$184,160</u></b>	<b><u>\$195,511</u></b>
<b>0884 Judges' Retirement System II Fund</b>			
APPROPRIATIONS			
Government Code Section 75522	\$1,252	\$1,259	\$1,340
Number of Annuitants (JRS II)	<u>(15)</u>	<u>(16)</u>	<u>(17)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$1,252</u></b>	<b><u>\$1,259</u></b>	<b><u>\$1,340</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b><u>\$176,150</u></b>	<b><u>\$185,419</u></b>	<b><u>\$196,851</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)</b>	<b>\$403,166</b>	<b>\$406,678</b>	<b>\$406,406</b>

\* Dollars in thousands, except in Salary Range.