

0540 Secretary of the Natural Resources Agency

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,375	\$5,736	\$681
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-38	-247	-
Adjustment per Section 4.04	-	-108	-
Reduction per Control Section 4.07	-35	-	-
Adjustment per Section 3.55	-	-5	-
Totals Available	\$5,304	\$5,381	\$681
Unexpended balance, estimated savings	-1,029	-	-
TOTALS, EXPENDITURES	\$4,275	\$5,381	\$681
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$211	\$274	\$274
Reduction per Section 3.90	-1	-12	-
Totals Available	\$210	\$262	\$274
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$139	\$262	\$274
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,243	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-51	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$3,376	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-297	-
Adjustment per Section 3.55	-	-8	-
001 Budget Act appropriation	-	-	\$3,389
Prior year balances available:			
Item 0540-001-0140, Budget Act of 2008, as reappropriated by Item 0540-490, Budget Act of 2009	-	0	-
Totals Available	\$3,195	\$3,075	\$3,389
Unexpended balance, estimated savings	-731	-	-
TOTALS, EXPENDITURES	\$2,464	\$3,075	\$3,389
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$128	\$141	\$132
Reduction per Section 3.90	-1	-	-
Totals Available	\$127	\$141	\$132
Unexpended balance, estimated savings	-78	-	-
TOTALS, EXPENDITURES	\$49	\$141	\$132
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,778	\$8,471	\$5,552

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-	-24	-
Budget Adjustment	-2,457	-	-
Prior year balances available:			
Item 0540-001-0890, Budget Act of 2008, as reappropriated by Item 0540-493, Budget Act of 2009	-	9,861	-
Totals Available	\$10,321	\$18,308	\$5,552
Balance available in subsequent years	-9,861	-	-
TOTALS, EXPENDITURES	\$460	\$18,308	\$5,552
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,249	\$8,891	\$583
6015 River Protection Subaccount			
APPROPRIATIONS			
001 Budget Act appropriation	\$16	-	-
Totals Available	\$16	\$-	\$-
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,902	\$2,072	\$2,072
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-5	-12	-
Totals Available	\$1,897	\$2,060	\$2,072
Unexpended balance, estimated savings	-980	-	-
TOTALS, EXPENDITURES	\$917	\$2,060	\$2,072
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,037	-	-
Allocation for employee compensation	3	-	-
Reduction per Section 3.90	-30	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$6,875	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-212	-
001 Budget Act appropriation	-	-	\$2,728
Prior year balances available:			
Item 0540-001-6031, Budget Act of 2008	-	7,786	-
Totals Available	\$21,010	\$14,453	\$2,728
Balance available in subsequent years	-7,786	-9,701	-
TOTALS, EXPENDITURES	\$13,224	\$4,752	\$2,728
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,576	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-6	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$26,046	-

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-65	-
001 Budget Act appropriation	-	-	\$19,901
Totals Available	\$16,571	\$25,982	\$19,901
Unexpended balance, estimated savings	-10,029	-	-
TOTALS, EXPENDITURES	\$6,542	\$25,982	\$19,901
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006			
APPROPRIATIONS			
Budget Act Appropriation	-	\$267	\$267
Reduction per Section 3.90	-	-12	-
TOTALS, EXPENDITURES	\$-	\$255	\$267
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$130
TOTALS, EXPENDITURES	\$-	\$-	\$130
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$29,320	\$69,107	\$35,709
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 0540-101-0005, Budget Act of 2000, as reappropriated by Item 0540-490, Budget Acts of 2002 and 2007	\$1,495	-	-
Totals Available	\$1,495	\$-	\$-
Unexpended balance, estimated savings	-159	-	-
TOTALS, EXPENDITURES	\$1,336	\$-	\$-
6015 River Protection Subaccount			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,100	-	-
Prior year balances available:			
Item 0540-101-6015, Budget Act of 2002, as reappropriated by Item 0540-490, Budget Act of 2007	131	-	-
Item 0540-101-6015, Budget Act of 2008	-	\$1,099	-
Totals Available	\$1,231	\$1,099	\$-
Unexpended balance, estimated savings	-7	-	-
Balance available in subsequent years	-1,099	-	-
TOTALS, EXPENDITURES	\$125	\$1,099	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 0540-101-6029, Budget Act of 2002, as reappropriated by Item 0540-492, Budget Act of 2004 and Item 0540-490, Budget Act of 2007	\$4,984	-	-
Totals Available	\$4,984	\$-	\$-
Unexpended balance, estimated savings	-77	-	-
TOTALS, EXPENDITURES	\$4,907	\$-	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
Prior year balances available:			
Item 0540-101-6031, Budget Act of 2006	\$6,428	-	-
Item 0540-101-6031, Budget Act of 2007	20,399	\$6,480	-

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	2008-09*	2009-10*	2010-11*
2 LOCAL ASSISTANCE			
Chapter 230, Statutes of 2004, as reappropriated by Item 0540-490, Budget Act of 2008	6,124	5,005	-
Totals Available	\$32,951	\$11,485	\$-
Unexpended balance, estimated savings	-3,669	-	-
Balance available in subsequent years	-11,485	-	-
TOTALS, EXPENDITURES	\$17,797	\$11,485	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	\$28,365	-	-
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$40,365	-
Prior year balances available:			
Item 0540-001-6051, Budget Act of 2008	-	28,365	-
Totals Available	\$28,365	\$68,730	\$-
Balance available in subsequent years	-28,365	-	-
TOTALS, EXPENDITURES	\$-	\$68,730	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$24,165	\$81,314	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$53,485	\$150,421	\$35,709

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