

0555 Secretary for Environmental Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,049	\$1,070	\$1,049
Adjustment per Section 3.60	-1	1	-
Reduction per Section 3.90	-9	-50	-
Adjustment per Section 4.04	-	-22	-
Reduction per Control Section 4.07	-40	-	-
Adjustment per Section 3.55	-	-1	-
011 Budget Act appropriation (transfer to Rural CUPA Reimbursement Account)	835	862	835
Adjustment per Section 4.04	-	-27	-
Totals Available	\$1,834	\$1,833	\$1,884
Unexpended balance, estimated savings	-215	-	-
TOTALS, EXPENDITURES	\$1,619	\$1,833	\$1,884
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$326	\$327	\$332
Reduction per Section 3.90	-5	-26	-
Totals Available	\$321	\$301	\$332
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$308	\$301	\$332
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,482	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-19	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$4,219	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-167	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$4,220
Totals Available	\$1,464	\$4,052	\$4,220
Unexpended balance, estimated savings	-155	-	-
TOTALS, EXPENDITURES	\$1,309	\$4,052	\$4,220
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,953	-	-
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-31	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$1,965	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-	-154	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$1,948

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$1,929	\$1,813	\$1,948
Unexpended balance, estimated savings	-76	-	-
TOTALS, EXPENDITURES	\$1,853	\$1,813	\$1,948
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$31	\$30	-
Reduction per Section 3.90	-	-2	-
Totals Available	\$31	\$28	\$-
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$25	\$28	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$848	\$842	\$840
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-14	-65	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$835	\$778	\$840
Unexpended balance, estimated savings	-89	-	-
TOTALS, EXPENDITURES	\$746	\$778	\$840
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,379	\$1,462	\$1,472
Allocation for employee compensation	34	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-63	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$1,404	\$1,399	\$1,472
Unexpended balance, estimated savings	-324	-	-
TOTALS, EXPENDITURES	\$1,080	\$1,399	\$1,472
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$320	\$318	\$312
Reduction per Section 3.90	-3	-24	-
Totals Available	\$317	\$294	\$312
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$292	\$294	\$312
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$66	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$56	-
Reduction per Section 3.90	-	-4	-
001 Budget Act appropriation	-	-	\$56
Totals Available	\$66	\$52	\$56
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$58	\$52	\$56
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$150	\$150	-
Reduction per Section 3.90	-	-12	-
Totals Available	\$150	\$138	\$-
Unexpended balance, estimated savings	-27	-	-
TOTALS, EXPENDITURES	\$123	\$138	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$766	\$768	\$748
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-14	-64	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$754	\$705	\$748
Unexpended balance, estimated savings	-63	-	-
TOTALS, EXPENDITURES	\$691	\$705	\$748
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$899	\$875	\$884
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-13	-70	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$887	\$806	\$884
Unexpended balance, estimated savings	-92	-	-
TOTALS, EXPENDITURES	\$795	\$806	\$884
0679 State Water Quality Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$188	\$188	\$189
Reduction per Section 3.90	-	-15	-
Totals Available	\$188	\$173	\$189
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$160	\$173	\$189
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,187	\$1,877	\$2,007
1006 Rural CUPA Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$835	\$862	\$835
Totals Available	\$835	\$862	\$835
Unexpended balance, estimated savings	-55	-27	-
TOTALS, EXPENDITURES	\$780	\$835	\$835
Less funding provided by General Fund	-780	-835	-835
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
3058 Water Rights Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$40	\$40	\$39
Reduction per Section 3.90	-	-3	-
Totals Available	\$40	\$37	\$39
Unexpended balance, estimated savings	-3	-	-

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	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
TOTALS, EXPENDITURES	\$37	\$37	\$39
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,066	\$2,132	\$2,132
Totals Available	\$2,066	\$2,132	\$2,132
Unexpended balance, estimated savings	-1,928	-	-
TOTALS, EXPENDITURES	\$138	\$2,132	\$2,132
8020 Environmental Education Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$559	\$577	\$577
Totals Available	\$559	\$577	\$577
Unexpended balance, estimated savings	-181	-	-
TOTALS, EXPENDITURES	\$378	\$577	\$577
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,799	\$16,995	\$17,640

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