

0596 California Agency on Service and Volunteering

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,017
011 Budget Act appropriation	-	-	971
Less amount shown in Office of Secretary for Education	-	-	<u>-971</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,017
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$2,112</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2,112
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	<u>\$3,117</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$6,246
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	<u>\$28,000</u>
TOTALS, EXPENDITURES	\$-	\$-	\$28,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$28,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$-	\$-	\$34,246

* Dollars in thousands, except in Salary Range.