DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS 001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008 and as reverted by	\$364,325	_	_
Item 0820-495, Budget Act of 2009	ψ304,323		
Allocation for employee compensation	1,918	-	-
Adjustment per Section 3.60	-34	-	-
Reduction per Section 3.90	-6,223	-	-
Transfer from Item 8640-001-0001	195	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$345,933	-
Session			
Allocation for contingencies or emergencies	=	400	-
Adjustment per Section 3.60	-	264	-
Reduction per Section 3.90	-	-10,700	-
Adjustment per Section 4.04	=	-3,082	-
Adjustment per Section 3.55	-	-468	-
Pending legislation	-	-13,667	-
Transfer from Item 8640-001-0001	-	195	-
001 Budget Act appropriation	-	-	\$246,251
003 Budget Act appropriation (Lease-Revenue)	4,147	4,102	-
Adjustment per Section 4.30 (Lease-Revenue)	-43	-1,652	
Totals Available	\$364,285	\$321,325	\$246,251
Unexpended balance, estimated savings	-40,248		
TOTALS, EXPENDITURES	\$324,037	\$321,325	\$246,251
0012 Attorney General Antitrust Account			
APPROPRIATIONS			40.000
001 Budget Act appropriation	\$1,329	\$1,342	\$2,220
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	=	2	-
Adjustment per Section 3.55			
Totals Available	\$1,333	\$1,343	\$2,220
Unexpended balance, estimated savings	<u>-67</u>		
TOTALS, EXPENDITURES	\$1,266	\$1,343	\$2,220
0017 Fingerprint Fees Account			
APPROPRIATIONS 001 Budget Act appropriation	\$69,123	\$66,615	\$67,446
Allocation for employee compensation	-31	ψου,υ 15	ψοτ, τ-το
Adjustment per Section 3.60	54	47	_
Reduction per Section 3.90	-1,597	-1,539	_
Adjustment per Section 3.55	1,007	-94	_
Totals Available	\$67,549	\$65,029	\$67,446
Unexpended balance, estimated savings	-821	Ψ00,023	Ψ07,440
TOTALS, EXPENDITURES	\$66,728	\$65,029	\$67,446
0032 Firearm Safety Account	ψ00,1 2 0	Ψ00,02J	¥01,770
APPROPRIATIONS			
001 Budget Act appropriation	\$331	\$331	\$335
Totals Available	\$331	\$331	\$335
Unexpended balance, estimated savings	-84	-	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$247	\$331	\$335
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,840	\$23,834	\$24,069
Allocation for employee compensation	21	-	-
Adjustment per Section 3.60	-7	32	-
Adjustment per Section 3.55	_	-36	
Totals Available	\$24,854	\$23,830	\$24,069
Unexpended balance, estimated savings	<u>6</u>		
TOTALS, EXPENDITURES	\$24,848	\$23,830	\$24,069
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS 001 Budget Act appropriation	¢2 217	¢2 240	¢2 100
001 Budget Act appropriation	\$2,317	\$2,218	\$2,199
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-4	-1	-
Reduction per Section 3.90	-	-198	=
Adjustment per Section 3.55	-	-5	=
012 Budget Act appropriation (Transfer to the General Fund)	(1,000)	-	-
Totals Available	\$2,316	\$2,014	\$2,199
Unexpended balance, estimated savings	391		
TOTALS, EXPENDITURES	\$1,925	\$2,014	\$2,199
0158 Travel Seller Fund			
APPROPRIATIONS 001 Budget Act appropriation	¢1 244	¢1 246	¢1 264
001 Budget Act appropriation	\$1,344	\$1,346	\$1,364
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-	2	-
Adjustment per Section 3.55			
Totals Available	\$1,347	\$1,347	\$1,364
Unexpended balance, estimated savings	-271	<u>-</u>	
TOTALS, EXPENDITURES	\$1,076	\$1,347	\$1,364
0214 Restitution Fund APPROPRIATIONS			
001 Budget Act appropriation	\$339	\$351	\$355
Adjustment per Section 3.55	ψυυθ		ψυυυ
Totals Available	\$339	<u>-1</u> \$350	<u></u>
		φ330	φοσο
Unexpended balance, estimated savings TOTALS, EXPENDITURES	-62 \$277	<u>-</u> \$350	<u>-</u> \$355
0256 Sexual Predator Public Information Account	\$211	 \$330	φοσσ
APPROPRIATIONS			
001 Budget Act appropriation	\$199	\$171	\$171
Totals Available	\$199	\$171	\$171
Unexpended balance, estimated savings	-116	* ····	*
TOTALS, EXPENDITURES	\$83	\$171	\$171
0317 Real Estate Fund	ΨΟΟ	Ψιιι	ΨΠ
APPROPRIATIONS			
011 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	(\$500)	-
Session	-		
TOTALS, EXPENDITURES	\$-	\$-	\$-
0367 Indian Gaming Special Distribution Fund			

0367 Indian Gaming Special Distribution Fund

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range.

Adjustment per Section 3.60 12 7 7 7 7 7 7 7 7 7	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Adjustment per Section 3.60 12 7 Reduction per Section 3.90 261 27 Adjustment per Section 3.55 12.70 1 Totals Available \$15,078 \$14,060 \$14,140 Unexpended balance, estimated savings -177 -177 1 TOTALS, EXPENDITURES \$14,901 \$14,060 \$14,144 DATE of Section 3.00 \$10.533 \$1 -1 OR PEROPRIATIONS \$10.533 \$1 -1 OR Budget Act appropriation \$10.87 \$10.870 -1 Reduction per Section 3.60 \$1.80 \$10.870 -1 Reduction per Section 3.80 \$1.067 \$10.670 -1 -1 Reduction per Section 3.90 \$1.067 -1 <td>001 Budget Act appropriation</td> <td>\$15,225</td> <td>\$14,080</td> <td>\$14,146</td>	001 Budget Act appropriation	\$15,225	\$14,080	\$14,146
Adjustment per Section 3.60 12 7 Reduction per Section 3.90 261 27 Adjustment per Section 3.55 12.70 1 Totals Available \$15,078 \$14,060 \$14,140 Unexpended balance, estimated savings -177 -177 1 TOTALS, EXPENDITURES \$14,901 \$14,060 \$14,144 DATE of Section 3.00 \$10.533 \$1 -1 OR PEROPRIATIONS \$10.533 \$1 -1 OR Budget Act appropriation \$10.87 \$10.870 -1 Reduction per Section 3.60 \$1.80 \$10.870 -1 Reduction per Section 3.80 \$1.067 \$10.670 -1 -1 Reduction per Section 3.90 \$1.067 -1 <td>Allocation for employee compensation</td> <td>102</td> <td>-</td> <td>-</td>	Allocation for employee compensation	102	-	-
Reduction per Section 3.90 -261		12	7	-
Adjustment per Section 3.55 2.27 Totals Available \$15,078 \$14,060 \$14,140 Unexpended balance, estimated savings 11,177 12,000 \$14,140 TOTALS, EXPENDITURES 3038 False Claims Act Fund APPROPRIATIONS 001 Budget Act appropriation \$10,533 3 - Allocation for employee compensation 31 0 - Reduction per Section 3.90 12 18,000 10,000 <td></td> <td>-261</td> <td>-</td> <td>-</td>		-261	-	-
Totals Available \$15,078 \$14,060 \$14,104 Unexpended balance, estimated savings 177	·	-	-27	-
Unexpended balance, estimated savings		\$15.078		\$14,146
Name			-	-
APROPRIATIONS 001 Budget Act appropriation \$10,533 - Allocation for employee compensation 31 - Allocation for employee compensation 31 - Reduction per Section 3.90 -180 \$10,870 Of Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$10,870 Adjustment per Section 3.60 - 12 Reduction per Section 3.55 - - Off Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, (11,137) 510,67 Off Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, (11,137) \$10,67 Off Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, (11,137) \$10,67 Totals Available \$10,88 \$10,173 \$10,67 Inexpended balance, estimated savings -2,010 -2,010 Off Budget Act appropriation \$11,840 \$9,907 \$11,18 Allocation for employee compensation \$11,840 \$9,907 \$11,18 Allocation for contingencies or emergencies -5 2 2			\$14.060	\$14.146
APPROPRIATIONS \$10,533 - 001 Budget Act appropriation 31 - Reduction per Section 3.90 -180 - 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary - \$10,870 Session - - - Adjustment per Section 3.60 - - - Reduction per Section 3.55 - - - 001 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, (11,137) - 012 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, (11,137) - Totals Available \$10,67 - - Unexpended balance, estimated savings - 2,010 - TOTALS, EXPENDITURES \$11,640 \$9,907 \$11,18 0160 Dealers' Record of Sale Special Account \$11,640 \$9,907 \$11,18 Allocation for contingencies or emergencies - 512 - Allocation for contingencies or emergencies - 512 - Adjustment per Section 3.60 50		V 1.1,001	V 1.1,000	V 1.,1.10
Reduction per Section 3.90 1800				
Reduction per Section 3.90 -180	001 Budget Act appropriation	\$10,533	-	-
Session	Allocation for employee compensation	31	-	-
Session Adjustment per Section 3.60 1 2 Reduction per Section 3.90 -	Reduction per Section 3.90	-180	-	-
Session Adjustment per Section 3.60 1 2 Reduction per Section 3.90 -	001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$10,870	-
Reduction per Section 3.90 - 700 Adjustment per Section 3.55 - 9 001 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, 121, 111, 111, 111, 111, 111, 111, 11			, ,	
Adjustment per Section 3.55	Adjustment per Section 3.60	-	12	-
001 Budget Act appropriation - \$10,67 012 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, Totals Available (11,137) - Totals Available \$10,384 \$10,473 \$10,67 Unexpended balance, estimated savings -2,010 - TOTALS, EXPENDITURES \$8,374 \$10,173 \$10,67 APPROPRIATIONS 001 Budget Act appropriation \$11,640 \$9,907 \$11,18 Allocation for employee compensation 22 - Allocation for contingencies or emergencies - 512 Adjustment per Section 3.60 -5 2 Reduction per Section 3.50 -5 2 Reduction per Section 3.55 -198 -511 Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 O166 Department of Justice Child Abuse Fund \$359 \$361 \$36 <td>Reduction per Section 3.90</td> <td>-</td> <td>-700</td> <td>-</td>	Reduction per Section 3.90	-	-700	-
O12 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, Statutes of 2008 (11,137) - Calculates of 2008 - - Calculates of 2008 Totals Available \$10,384 \$10,173 \$10,67 Unexpended balance, estimated savings -2,010 -<	Adjustment per Section 3.55	=	-9	-
Statutes of 2008 \$10,384 \$10,173 \$10,67 Unexpended balance, estimated savings -2,010 -2 TOTALS, EXPENDITURES 88,374 \$10,173 \$10,67 APPROPRIATIONS 0018 budget Act appropriation \$11,640 \$9,907 \$11,18 Allocation for employee compensation 22 - Allocation for contingencies or emergencies -5 2 Reduction per Section 3.60 -5 2 Reduction per Section 3.90 -198 -511 Adjustment per Section 3.55 -17 -17 Totals Available \$11,459 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$9,893 \$11,18 APPROPRIATIONS \$366 \$9,893 \$11,18 APPROPRIATIONS \$359 \$361 \$36 Allocation for employee compensation \$359 \$361 \$36 Allocation for employee compensation \$360 \$36 \$36 ABUSINES \$360	001 Budget Act appropriation	-	-	\$10,676
Totals Available \$10,884 \$10,173 \$10,675 Unexpended balance, estimated savings -2,010 - TOTALS, EXPENDITURES \$8,374 \$10,173 \$10,67 0460 Dealers' Record of Sale Special Account APPROPRIATIONS 001 Budget Act appropriation \$11,640 \$9,907 \$11,18 Allocation for employee compensation 22 - - Allocation for contingencies or emergencies - 512 - Adjustment per Section 3.60 - 5 2 - Reduction per Section 3.90 - - -511 - <td>012 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269,</td> <td>(11,137)</td> <td>-</td> <td>-</td>	012 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269,	(11,137)	-	-
December December	Statutes of 2008			
TOTALS, EXPENDITURES \$8,374 \$10,173 \$10,677 0460 Dealers' Record of Sale Special Account APPROPRIATIONS 001 Budget Act appropriation \$11,640 \$9,907 \$11,18 Allocation for employee compensation 22 - Allocation for contingencies or emergencies - 512 Adjustment per Section 3.60 -5 2 Reduction per Section 3.90 -198 -511 Adjustment per Section 3.55 - -17 Totals Available \$11,459 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 O566 Department of Justice Child Abuse Fund APPROPRIATIONS \$359 \$361 \$36 Allocation for employee compensation \$359 \$361 \$36 Allocation for employee compensation \$360 \$36 \$36 O567 Gambling Control Fund Allocation for employee compensation \$8,093 \$7,271 <	Totals Available	\$10,384	\$10,173	\$10,676
Name	Unexpended balance, estimated savings	-2,010		
APPROPRIATIONS 001 Budget Act appropriation \$11,640 \$9,907 \$11,18 Allocation for employee compensation 22	TOTALS, EXPENDITURES	\$8,374	\$10,173	\$10,676
001 Budget Act appropriation \$11,640 \$9,907 \$11,18 Allocation for employee compensation 22 - Allocation for contingencies or emergencies - 512 Adjustment per Section 3.60 -5 2 Reduction per Section 3.90 -198 -511 Adjustment per Section 3.55 - -17 Totals Available \$11,459 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 0566 Department of Justice Child Abuse Fund -601 - - APPROPRIATIONS \$359 \$361 \$36 Allocation for employee compensation \$359 \$361 \$36 Adjustment per Section 3.55 - - - - TOTALS, EXPENDITURES \$360 \$36 \$36 \$36 APPROPRIATIONS \$360 \$36 \$36 \$36 O567 Gambling Control Fund \$8,093 \$7,271 \$7,60 All	0460 Dealers' Record of Sale Special Account			
Allocation for employee compensation 22 - Allocation for contingencies or emergencies - 512 Adjustment per Section 3.60 -5 2 Reduction per Section 3.90 -198 -511 Adjustment per Section 3.55 - -17 Totals Available \$11,459 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 O566 Department of Justice Child Abuse Fund APPROPRIATIONS \$359 \$361 \$36 Allocation for employee compensation \$359 \$361 \$36 Adjustment per Section 3.55 - - -1 TOTALS, EXPENDITURES \$360 \$36 \$36 APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation \$8,093 \$7,271 \$7,60 Allocation for employee compensation \$8,093 \$7,271 \$7,60 Adjustment per Section 3.60 2 6 Reduction per Section 3.90	APPROPRIATIONS			
Allocation for contingencies or emergencies Adjustment per Section 3.60 Reduction per Section 3.90 Adjustment per Section 3.55 Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 Unexpended balance, estimated savings TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 ### Appropriation Subject Child Abuse Fund Adjustment per Section 3.55 Allocation for employee compensation 1	001 Budget Act appropriation	\$11,640	\$9,907	\$11,182
Adjustment per Section 3.60 -5 2 Reduction per Section 3.90 -198 -511 Adjustment per Section 3.55 - -17 Totals Available \$11,459 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 APPROPRIATIONS 001 Budget Act appropriation \$359 \$361 \$36 Adjustment per Section 3.55 - -1 -1 TOTALS, EXPENDITURES \$360 \$360 \$36 TOTALS, EXPENDITURES \$360 \$360 \$36 Adjustment per Section 3.55 - -1 -1 TOTALS, EXPENDITURES \$360 \$36 \$36 APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55 - -11	Allocation for employee compensation	22	-	-
Reduction per Section 3.90 -198 -511 Adjustment per Section 3.55 - -17 Totals Available \$11,459 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 O566 Department of Justice Child Abuse Fund APPROPRIATIONS \$359 \$361 \$36 Allocation for employee compensation 1 - - Adjustment per Section 3.55 - - -1 - TOTALS, EXPENDITURES \$360 \$360 \$36 \$36 APPROPRIATIONS 0567 Gambling Control Fund \$8,093 \$7,271 \$7,60 Allocation for employee compensation \$8,093 \$7,271 \$7,60 Aljustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55 -11 -11	Allocation for contingencies or emergencies	-	512	-
Adjustment per Section 3.55 - -17 Totals Available \$11,459 \$9,893 \$11,18 Unexpended balance, estimated savings -601 - - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 0566 Department of Justice Child Abuse Fund APPROPRIATIONS 001 Budget Act appropriation \$359 \$361 \$36 Adjustment per Section 3.55 - - - - TOTALS, EXPENDITURES \$360 \$360 \$36 APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - - Adjustment per Section 3.60 2 6 - Reduction per Section 3.90 -138 - - Adjustment per Section 3.55 -11 -11	Adjustment per Section 3.60	-5	2	-
Totals Available \$11,459 \$9,893 \$11,189 Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 O566 Department of Justice Child Abuse Fund APPROPRIATIONS \$359 \$361 \$36 Allocation for employee compensation 1 -<	Reduction per Section 3.90	-198	-511	-
Unexpended balance, estimated savings -601 - TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 O566 Department of Justice Child Abuse Fund APPROPRIATIONS 001 Budget Act appropriation \$359 \$361 \$36 Allocation for employee compensation 1 - - Adjustment per Section 3.55 - - -1 - TOTALS, EXPENDITURES \$360 \$36 \$36 APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - - Adjustment per Section 3.60 2 6 - Reduction per Section 3.90 -138 - - Adjustment per Section 3.55 - -11 -	Adjustment per Section 3.55		17	
TOTALS, EXPENDITURES \$10,858 \$9,893 \$11,18 0566 Department of Justice Child Abuse Fund APPROPRIATIONS 001 Budget Act appropriation \$359 \$361 \$36 Allocation for employee compensation 1 - - Adjustment per Section 3.55 - - -1 - TOTALS, EXPENDITURES \$360 \$360 \$36 \$36 APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - - Adjustment per Section 3.60 2 6 - Reduction per Section 3.90 -138 - - Adjustment per Section 3.55 - -11 -	Totals Available	\$11,459	\$9,893	\$11,182
0566 Department of Justice Child Abuse Fund APPROPRIATIONS 001 Budget Act appropriation \$359 \$361 \$36 Allocation for employee compensation 1 - - -1 Adjustment per Section 3.55 - -1 -	Unexpended balance, estimated savings	601		
APPROPRIATIONS 3359 \$361 \$36 Allocation for employee compensation 1 - - Adjustment per Section 3.55 - -1 - TOTALS, EXPENDITURES \$360 \$360 \$36 APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55 - -11	TOTALS, EXPENDITURES	\$10,858	\$9,893	\$11,182
001 Budget Act appropriation \$359 \$361 \$36 Allocation for employee compensation 1 - - - - - - - - - - - - - - - - - </td <td>0566 Department of Justice Child Abuse Fund</td> <td></td> <td></td> <td></td>	0566 Department of Justice Child Abuse Fund			
Allocation for employee compensation 1 - Adjustment per Section 3.55 - -1 TOTALS, EXPENDITURES \$360 \$360 \$36 O567 Gambling Control Fund APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55 - -11				
Adjustment per Section 3.55 - -1 TOTALS, EXPENDITURES \$360 \$360 \$360 0567 Gambling Control Fund APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55 - -11	001 Budget Act appropriation	\$359	\$361	\$365
TOTALS, EXPENDITURES \$360 \$360 \$360 \$360 \$360 \$360 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Personal Colspan="3">Personal C	Allocation for employee compensation	1	-	-
0567 Gambling Control Fund APPROPRIATIONS 001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55	Adjustment per Section 3.55			
APPROPRIATIONS \$8,093 \$7,271 \$7,60 O01 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55 - -11	TOTALS, EXPENDITURES	\$360	\$360	\$365
001 Budget Act appropriation \$8,093 \$7,271 \$7,60 Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55	0567 Gambling Control Fund			
Allocation for employee compensation 33 - Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55	APPROPRIATIONS			
Adjustment per Section 3.60 2 6 Reduction per Section 3.90 -138 - Adjustment per Section 3.55	001 Budget Act appropriation	\$8,093	\$7,271	\$7,603
Reduction per Section 3.90 -138 - Adjustment per Section 3.55	Allocation for employee compensation	33	-	-
Adjustment per Section 3.55	Adjustment per Section 3.60	2	6	-
	Reduction per Section 3.90	-138	-	-
Totals Available \$7,990 \$7,266 \$7,60	Adjustment per Section 3.55		11	
	Totals Available	\$7,990	\$7,266	\$7,603

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Unexpended balance, estimated savings	-1,673		
TOTALS, EXPENDITURES	\$6,317	\$7,266	\$7,603
0569 Gambling Control Fines and Penalties Account			
APPROPRIATIONS Out Budget Act convergiction	\$46	Ф.4 <i>Е</i>	¢ 4.7
001 Budget Act appropriation	\$46	\$45	\$47
Totals Available	\$46	\$45	\$47
Unexpended balance, estimated savings	-10		
TOTALS, EXPENDITURES	\$36	\$45	\$47
0890 Federal Trust Fund APPROPRIATIONS			
001 Budget Act appropriation	\$42,242	_	-
Allocation for employee compensation	138	_	_
Adjustment per Section 3.60	19	_	_
Reduction per Section 3.90	-721	_	_
Budget Adjustment	-4,660	_	_
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	-4,000	\$40,253	-
Session	-	φ 4 0,233	-
Adjustment per Section 3.60	-	14	-
Reduction per Section 3.90	-	-56	-
Adjustment per Section 3.55	-	-20	-
001 Budget Act appropriation	-	- -	\$40,358
TOTALS, EXPENDITURES	\$37,018	\$40,191	\$40,358
0942 Special Deposit Fund	4 01,010	*,	¥ 10,000
APPROPRIATIONS			
001 Budget Act appropriation	\$1,508	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	578	595	568
Reduction per Section 3.90	-	-388	-
Government Code Section 27397 (e)	260	650	650
Totals Available	\$2,346	\$2,408	\$2,769
Unexpended balance, estimated savings	-301	-	-
TOTALS, EXPENDITURES	\$2,045	\$2,408	\$2,769
0995 Reimbursements	. ,	. ,	
APPROPRIATIONS			
Reimbursements	\$28,790	\$37,557	\$39,592
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,164	\$3,252	\$3,295
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	2	-1	-
Adjustment per Section 3.55			
Totals Available	\$3,184	\$3,247	\$3,295
Unexpended balance, estimated savings	<u>-9</u>		
TOTALS, EXPENDITURES	\$3,175	\$3,247	\$3,295
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,638	\$3,376	\$3,388
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-4	-2	-
Reduction per Section 3.90	-118	-	-
Adjustment per Section 3.55	-	-1	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$4,517	\$3,373	\$3,388
Unexpended balance, estimated savings	-146		
TOTALS, EXPENDITURES	\$4,371	\$3,373	\$3,388
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,997	\$5,615	\$5,718
Allocation for employee compensation	12	-	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-102	-	-
Adjustment per Section 3.55		-1	
Totals Available	\$5,907	\$5,619	\$5,718
Unexpended balance, estimated savings	-4,423		
TOTALS, EXPENDITURES	\$1,484	\$5,619	\$5,718
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,198	\$4,896	-
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-122	-	-
Adjustment per Section 3.55	-	-2	-
011 Budget Act appropriation (transfer to the General Fund)	(25,000)	<u> </u>	
Totals Available	\$7,081	\$4,897	\$-
Unexpended balance, estimated savings	-3,655		
TOTALS, EXPENDITURES	\$3,426	\$4,897	\$-
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation (DNA Initiative)	\$31,161	-	-
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-15	-	-
Reduction per Section 3.90	-529	-	-
001 Budget Act appropriation (DNA Initiative)as amended by Chapter 1, Statutes of 2009, Fourth	-	\$31,688	-
Extraordinary Session			
Adjustment per Section 3.60	=	-9	-
Reduction per Section 3.90	-	-2,762	-
Adjustment per Section 3.55	-	-10	-
Pending legislation	-	13,667	-
001 Budget Act appropriation (DNA Initiative)	-	-	\$73,337
003 Budget Act appropriation (Lease Revenue)	<u>-</u>		4,105
Totals Available	\$30,623	\$42,574	\$77,442
Unexpended balance, estimated savings	-2,497		
TOTALS, EXPENDITURES	\$28,126	\$42,574	\$77,442
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Unfair Competition Law Fund)	\$3,565	\$3,247	\$9,748
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60		4	-
	-		
Reduction per Section 3.90	-61	-	-
Reduction per Section 3.90 Adjustment per Section 3.55	-61 <u>-</u>	- 3	_

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Unexpended balance, estimated savings	-294		
TOTALS, EXPENDITURES	\$3,211	\$3,248	\$9,748
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,898	\$2,830	\$2,855
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-2	4	-
Adjustment per Section 3.55	_	5	
Totals Available	\$2,900	\$2,829	\$2,855
Unexpended balance, estimated savings	-39		
TOTALS, EXPENDITURES	\$2,861	\$2,829	\$2,855
3136 Foreclosure Consultant Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$500	=
Session			
Reduction per Section 3.90	-	-300	-
001 Budget Act appropriation		<u>-</u>	\$500
Totals Available	\$-	\$200	\$500
Unexpended balance, estimated savings		-200	
TOTALS, EXPENDITURES	\$-	\$-	\$500
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Legal Services Revolving Fund)	\$124,000	\$114,653	\$166,685
Allocation for employee compensation	443	-	-
Adjustment per Section 3.60	-41	187	-
Adjustment per Section 3.55	_	-93	-
Revised expenditure authority per Provision 1	_	5,400	_
Totals Available	\$124,402	\$120,147	\$166,685
		Ψ120,147	ψ100,003
Unexpended balance, estimated savings	-397		
TOTALS, EXPENDITURES	\$124,005	\$120,147	\$166,685
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$3,456	¢2 221	¢2 220
	φ5,450	\$2,281	\$2,339
Adjustment per Section 3.60	-	3	-
Adjustment per Section 3.55			
Totals Available	\$3,456	\$2,283	\$2,339
Unexpended balance, estimated savings	109	-	-
TOTALS, EXPENDITURES	\$3,347	\$2,283	\$2,339
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$703,192	\$725,910	\$743,118
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$4,855	\$4,855	\$4,855
TOTALS, EXPENDITURES	\$4,855	\$4,855	\$4,855
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			

^{*} Dollars in thousands, except in Salary Range.

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
101 Budget Act appropriation	\$1,918	\$1,918	\$1,918
TOTALS, EXPENDITURES	\$1,918	\$1,918	\$1,918
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$6,801	\$6,801	\$6,801
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$709,993	\$732,711	\$749,919

^{*} Dollars in thousands, except in Salary Range.