0855 California Gambling Control Commission

The California Gambling Control Commission (Commission) has jurisdiction over gambling establishments (cardrooms), Tribal casinos, and charitable organizations that offer remote caller bingo pursuant to its authority under state law and Tribal-State Gaming Compacts (Compacts).

There are 90 licensed cardrooms in California over which the Commission has regulatory authority. This authority extends to the operations, concentration, and supervision of the cardrooms and all persons and things related to each licensed establishment.

The Commission has fiduciary, regulatory, and administrative responsibilities related to Tribal Gaming that include: (1) oversight of Class III gaming operations, which are primarily casino-type games, (2) distribution of Tribal Gaming revenues to various state funds and to authorized, federally-recognized, non-Compact Tribes, (3) monitoring of Tribal Gaming through periodic background checks of Tribal key employees, vendors, and financial sources, (4) validation of gaming operation standards through testing, auditing, and review, and (5) fiscal auditing of Tribal payments to the state pursuant to Compact provisions.

The Commission has fiduciary, regulatory, and administrative responsibilities related to remote caller bingo that include: (1) regulation of the licensure and operation of remote caller bingo, (2) validation of gaming operations standards through testing, auditing, and review, and (3) fiscal auditing of the organizations and vendors of equipment that conduct remote caller bingo.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

		Per	sonnel Ye	ars	Expenditures			
		2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*	
10	California Gambling Control Commission	78.2	80.8	81.3	\$119,210	\$108,370	\$108,882	
ΤΟΤΑ	LS, POSITIONS AND EXPENDITURES (All Programs)	78.2	80.8	81.3	\$119,210	\$108,370	\$108,882	
FUND	ING				2008-09*	2009-10*	2010-11*	
0366	Indian Gaming Revenue Share Trust Fund				\$77,000	\$96,500	\$96,500	
0367	Indian Gaming Special Distribution Fund				37,791	8,200	8,477	
0567	Gambling Control Fund				2,702	2,959	3,136	
3131	California Bingo Fund				184	711	769	
3132	Charity Bingo Mitigation Fund				1,533	<u> </u>		
ΤΟΤΑ	LS, EXPENDITURES, ALL FUNDS				\$119,210	\$108,370	\$108,882	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code Sections 19811-19825 and 19840-19984

Government Code Sections 12012.25, 12012.35, 12012.40, 12012.45, and 63048.65

Penal Code Sections 326.3-326.5, and 337j

MAJOR PROGRAM CHANGES

• Gambling Regulation-The Budget includes \$37,000 Gambling Control Fund to implement the provisions of Chapter 233, Statutes of 2009 (AB 293, Mendoza). The funding will be for a two-year limited-term through fiscal year 2011-12.

DETAILED BUDGET ADJUSTMENTS						
		2009-10*			2010-11*	
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
 Cardroom Regulation (Chapter 233, Statutes of 2009) 	\$-	\$-	-	\$-	\$37	0.5
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$37	0.5
Other Workload Budget Adjustments						
Employee Compensation Adjustments	\$-	-\$973	-	\$-	\$-	-
Retirement Rate Adjustment	-	16	-	-	16	-

* Dollars in thousands, except in Salary Range.

		2009-10*			2010-11*	
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
One Time Cost Reductions	-	-500	-	-	-500	-
Carryover/Reappropriation	-	98	-	-	-	-
Miscellaneous Adjustments		-	-	-	-400	<u> </u>
Totals, Other Workload Budget Adjustments	\$-	-\$1,359	-	\$-	-\$884	-
Totals, Workload Budget Adjustments	\$-	-\$1,359	-	\$-	-\$847	0.5
Totals, Budget Adjustments	\$-	-\$1,359	-	\$-	-\$847	0.5

0855 California Gambling Control Commission - Continued

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years		I			
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	78.2	85.0	85.0	\$5,110	\$4,975	\$5,820
Estimated Salary Savings		-4.2	-3.7		-277	-240
Net Totals, Salaries and Wages	78.2	80.8	81.3	\$5,110	\$4,698	\$5,580
Staff Benefits				1,849	2,191	2,362
Totals, Personal Services	78.2	80.8	81.3	\$6,959	\$6,889	\$7,942
OPERATING EXPENSES AND EQUIPMENT				\$3,816	\$4,883	\$4,440
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$10,775	\$11,772	\$12,382

2 Local Assistance		Expenditures		
	2008-09*	2009-10*	2010-11*	
Grants and Subventions	\$108,435	\$96,598	\$96,500	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$108,435	\$96,598	\$96,500	

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,740	\$9,264	\$8,477
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	-2	12	-
Reduction per Section 3.90	-94	-674	
Totals Available	\$9,652	\$8,602	\$8,477
Unexpended balance, estimated savings	-1,763	-500	
TOTALS, EXPENDITURES	\$7,889	\$8,102	\$8,477
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,422	\$3,196	\$3,136
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-33	-231	-
Adjustment per Section 3.55	-	-10	-
011 Budget Act appropriation (Loan to the General Fund)	(10,000)	-	-

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$3,391	\$2,959	\$3,136
Unexpended balance, estimated savings	-689		-
TOTALS, EXPENDITURES	\$2,702	\$2,959	\$3,136
3131 California Bingo Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$769	\$769
Reduction per Section 3.90	-	-58	-
Chapter 734, Statutes of 2008	\$500	-	-
Reduction per Section 3.90	-4		
Totals Available	\$496	\$711	\$769
Unexpended balance, estimated savings	-312	<u> </u>	
TOTALS, EXPENDITURES	\$184	\$711	\$769
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,775	\$11,772	\$12,382
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0366 Indian Gaming Revenue Share Trust Fund	-	-	
APPROPRIATIONS			
101 Budget Act appropriation	\$96,500	\$96,500	\$96,500
Prior year balances available:			
Chapter 720, Statutes of 2005	7,257		
Totals Available	\$103,757	\$96,500	\$96,500
Unexpended balance, estimated savings	-26,757		
TOTALS, EXPENDITURES	\$77,000	\$96,500	\$96,500
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Transfer to Indian Gaming Revenue Sharing Trust Fund) as	(\$50,000)	-	-
amended by Chapter 269, Statutes of 2008			
111 Budget Act appropriation (Trsf to Indian Gaming Revenue Sharing Trust Fd) as amended by	-	(\$50,000)	-
Chapter 1, Statutes of 2009, Fourth Extraordinary Session			
111 Budget Act appropriation (Trsf to Indian Gaming Revenue Sharing Trust Fd)	-	-	(\$50,000)
Chapter 754, Statutes of 2008	30,000	-	-
Prior year balances available:			
Chapter 754, Statutes of 2008		98	
Totals Available	\$30,000	\$98	\$-
Balance available in subsequent years	-98		
TOTALS, EXPENDITURES	\$29,902	\$98	\$-
3132 Charity Bingo Mitigation Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Transfer to the Indian Gaming Special Distribution Fund)	-	-	(\$3,467)
Chapter 748, Statutes of 2008	\$5,000	-	-
Prior year balances available:			
Chapter 748, Statutes of 2008	-	\$3,467	-
Totals Available	\$5,000	\$3,467	\$-
Unexpended balance, estimated savings	-	-3,467	-
Balance available in subsequent years	-3,467		
TOTALS, EXPENDITURES	\$1,533	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$108,435	\$96,598	\$96,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$119,210	\$108,370	\$108,882

0855 California Gambling Control Commission - Continued

FUND CONDITION STATEMENTS

FUND CONDITION STATEMENTS	2008-09*	2009-10*	2010-11*
0367 Indian Gaming Special Distribution Fund ^s			
BEGINNING BALANCE	\$191,706	\$136,429	\$117,239
Prior year adjustments	1,060	<u> </u>	
Adjusted Beginning Balance	\$192,766	\$136,429	\$117,239
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	41	40	40
125800 Renewal Fees	33	32	32
142500 Miscellaneous Services to the Public	748	748	748
150300 Income From Surplus Money Investments	3,334	3,334	3,334
162000 Tribal Gaming Revenues	44,355	40,980	40,980
Transfers and Other Adjustments:			
FO3132 From Charity Bingo Mitigation Fund per Item 0855-111-3132, Budget Act of 2010	-	-	3,467
TO0366 To Indian Gaming Revenue Share Trust Fund per Item 0855-001-0367, Budget Acts	-39,200	-33,700	-50,000
TO3132 To Charity Bingo Mitigation Fund loan per Chapter 748, Statutes of 2008	-5,000	<u> </u>	-
Total Revenues, Transfers, and Other Adjustments	\$4,311	\$11,434	-\$1,399
Total Resources	\$197,077	\$147,863	\$115,840
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	14,901	14,060	14,146
0840 State Controller (State Operations)	-	23	57
0855 California Gambling Control Commission			
State Operations	7,889	8,102	8,477
Local Assistance	29,902	98	-
4200 Department of Alcohol and Drug Programs			
State Operations	3,870	4,165	4,484
Local Assistance	4,000	4,000	4,000
8380 Department of Personnel Administration (State Operations)	85	176	-
8880 Financial Information System for California (State Operations)	-	-	18
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1	<u> </u>	<u> </u>
Total Expenditures and Expenditure Adjustments	\$60,648	\$30,624	\$31,182
FUND BALANCE	\$136,429	\$117,239	\$84,658
Reserve for economic uncertainties	136,429	117,239	84,658
0567 Gambling Control Fund ^s			
BEGINNING BALANCE	\$15,207	\$7,985	\$10,285
Prior year adjustments	-292	<u> </u>	-
Adjusted Beginning Balance	\$14,915	\$7,985	\$10,285
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	10,740	11,167	11,167
125700 Other Regulatory Licenses and Permits	387	423	423
125800 Renewal Fees	639	422	422
125900 Delinquent Fees	19	19	19
142500 Miscellaneous Services to the Public	595	639	639
150300 Income From Surplus Money Investments	215	318	318
161400 Miscellaneous Revenue	-	2	2

* Dollars in thousands, except in Salary Range.

0840 State Controller (State Operations) 6 8 200 0855 California Gambling Control Commission (State Operations) 2,702 2,959 3,136 0840 Financial Information System for California (State Operations) - - 7 7 Total Expenditures and Expenditure Adjustments \$90,025 \$10,235 \$11,740 Reserve for economic uncertainties 7,985 10,285 \$11,740 3131 California Bingo Fund * BEGINNING BALANCE \$336 \$128 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125700 Other Regulatory Licenses and Permits \$20 46 46 Total Expenditures, Transfers, and Other Adjustments \$20 46 46 FO0567 From Gambling Control Fund Loan per Provision 1 of Item 0855-001-0567, - 457 769 Budget Acis \$200 \$500 - - FO0567 From Gambling Control Fund Loan per Chapter 748, Statutes of 2008 \$000 - - 711 769 Budget Acis \$174 \$520		2008-09*	2009-10*	2010-11*	
T03131 To California Bingo Fund Loan per Provision 1 of Item 0855-001-0567, Budget -457 -7693 Total Revenues, Transfers, and Other Adjustments \$2,095 \$12,533 \$12,221 Total Revenues, Transfers, and Other Adjustments \$20,015 \$22,015 \$22,015 Total Revenues, Transfers, and Other Adjustments \$17,010 \$20,518 \$22,015 Correct California Bingo Fund Loan per Chapter 748, Statutes of 2008 6,317 7,266 7,003 OB20 Department of Justice (State Operations) 6,317 7,266 7,003 \$348 OB25 California Gambling Control Commission (State Operations) 2,702 2,959 3,136 B880 Financial Information System for California (State Operations) - - 7 Total Expenditures and Expenditure Adjustments \$9,025 \$10,285 \$11,740 Revenues: 125700 Other Regulatory Liconses and Permits \$20 46 46 Transfers and Other Adjustments: \$200 457 766 500 - FO0567 From Gambling Control Fund Loan per Provision 1 of Item 0855-001-0567, 457 768 500 - FO0567 Fr		40.000			
Acts		-10,000	457	-	
T03131 To California Bingo Fund Loan per Chapter 748, Statutes of 2008		-	-457	-769	
Total Revenues, Transfers, and Other Adjustments \$2.095 \$12,533 \$12,221 Total Resources \$17,010 \$20,518 \$22,508 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expanditures: 0,817 7,266 7,603 0840 State Controller (State Operations) 6,317 7,266 7,603 0840 State Controller (State Operations) 2,702 2,559 3,138 0880 Financial Information System for California (State Operations) - - 7 7 Total Expenditures and Expenditure Adjustments \$30,025 \$10,238 \$11,740 Reserve for economic uncertainties 7,985 \$10,285 \$11,740 Revenues: 3131 California Bingo Fund* \$336 \$128 BEGINNING BALANCE \$336 \$128 \$36 \$128 Revenues: 125700 Other Regulatory Licenses and Permits \$20 46 46 Transfers and Other Adjustments: \$20 46 46 Transfers and Other Adjustments \$200 \$503 \$815 FO0667 From Gambing Control Fund Loan per Chapter 748, Statutes of 2008 \$500<		-500	-	-	
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EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0820 Department of Justice (State Operations) 6.317 7.266 7.603 0840 State Controller (State Operations) 2.702 2.959 3.138 0880 Financial Information System for California (State Operations) 2.702 2.772 7.7 Total Expenditures and Expenditure Adjustments \$9.025 \$10.233 \$10.766 FUND BALANCE \$7.985 \$10.285 \$11.740 Reserve for economic uncertainties 7.985 \$10.285 \$11.740 3131 California Bingo Fund * 8 \$336 \$1280 Revenues: 125700 Other Regulatory Licenses and Permits \$20 46 460 Transfers and Other Adjustments: \$200 \$500 - - FO0567 From Gambing Control Fund Loan per Provision 1 of Item 0865-001-0567, - 457 7665 Budget Acts \$520 \$503 \$5515 Total Resources \$520 \$503 \$5515 \$523 \$5633 \$5128 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$184 \$711 \$7695 \$148 <td></td> <td></td> <td></td> <td></td>					
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0855 California Gambling Control Commission (State Operations) 2,702 2,959 3,136 8880 Financial Information System for California (State Operations)	0820 Department of Justice (State Operations)	6,317	7,266	7,603	
8880 Financial Information System for California (State Operations)	0840 State Controller (State Operations)	6	8	20	
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Reserve for economic uncertainties 7,985 10,285 11,740 3131 California Bingo Fund * - \$336 \$128 BEGINNING BALANCE - \$336 \$128 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$20 46 466 Transfers and Other Adjustments: - 457 769 FO0567 From Gambling Control Fund Loan per Provision 1 of Item 0855-001-0567, - 457 769 Budget Acts - - - - FO0567 From Gambling Control Fund Loan per Chapter 748, Statutes of 2008 500 - - Total Revenues, Transfers, and Other Adjustments \$520 \$533 \$\$493 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0855 California Gambling Control Commission (State Operations) 184 \$711 \$769 FUND BALANCE \$336 \$128 \$174 Reserve for economic uncertainties 312 \$174 BEGINNING BALANCE \$336 \$128 \$174 \$184 \$171 \$1769 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$181 \$171	Total Expenditures and Expenditure Adjustments	\$9,025	\$10,233	\$10,766	
3131 California Bingo Fund * BEGINNING BALANCE \$336 \$128 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$20 46 46 Transfers and Other Regulatory Licenses and Permits \$20 46 46 Transfers and Other Adjustments: F00567 From Gambling Control Fund Loan per Provision 1 of Item 0855-001-0567, - 457 769 F00567 From Gambling Control Fund Loan per Chapter 748, Statutes of 2008 500 - - F00567 From Gambling Control Fund Loan per Chapter 748, Statutes of 2008 500 - - F00567 From Gambling Control Fund Loan per Chapter 748, Statutes of 2008 500 - - Total Revenues, Transfers, and Other Adjustments \$520 \$503 \$8415 Expenditures: 0855 California Gambling Control Commission (State Operations) 184 \$711 \$769 Ottal Expenditures and Expenditure Adjustments \$184 \$711 \$769 \$769 FUND BALANCE \$336 \$128 \$174 Reserve for economic uncertainties \$336 \$128 \$174 BEGINNING BALANCE - \$3,467 \$3,467 \$3,467 \$3,467 \$3,467 Transfers	FUND BALANCE	\$7,985	\$10,285	\$11,740	
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Budget ActsFO0567 From Gambling Control Fund Loan per Chapter 748, Statutes of 2008500Total Revenues, Transfers, and Other Adjustments\$520\$520\$633State Resources\$520State Resources\$520State Resources\$520State Resources\$520State Resources\$520State Resources\$520State Resources\$520State Resources\$184State Resources\$184State Resources\$184State Resources\$184State Resources\$336State Resources\$336State Resources\$336State Resources\$336State Resources\$336State Resources\$336State Resources\$336State Resources\$5,000State Resources\$5,000<		-	457	769	
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EXPENDITURES AND EXPENDITURE ADJUSTMENTSExpenditures:0855 California Gambling Control Commission (State Operations)1847117690855 California Gambling Control Commission (State Operations)\$184\$711\$769Total Expenditures and Expenditure Adjustments\$184\$711\$769FUND BALANCE\$336\$128\$174Reserve for economic uncertainties3361281743132 Charity Bingo Mitigation Fund ^s BEGINNING BALANCE-\$3,467REVENUES, TRANSFERS, AND OTHER ADJUSTMENTSTransfers and Other Adjustments:-\$5,000-FO0367 From Indian Gaming Special Distribution Fund loan per Chapter 748, Statutes of 2008\$5,000TO0367 To Indian Gaming Special Distribution Fund per Item 0855-111-3132, Budget Act of 2010Total Revenues, Transfers, and Other Adjustments\$5,000Total Resources\$5,000\$3,467EXPENDITURES AND EXPENDITURE ADJUSTMENTSExpenditures:0855 California Gambling Control Commission (Local Assistance)1,533 </td <td>Total Revenues, Transfers, and Other Adjustments</td> <td>\$520</td> <td>\$503</td> <td>\$815</td>	Total Revenues, Transfers, and Other Adjustments	\$520	\$503	\$815	
Expenditures: 0855 California Gambling Control Commission (State Operations)184711769Total Expenditures and Expenditure Adjustments\$184\$711\$769FUND BALANCE\$336\$128\$174Reserve for economic uncertainties336128174 BEGINNING BALANCE \$336128174 BEGINNING BALANCE \$336128174 BEGINNING BALANCE \$3,467\$3,467\$3,467 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Transfers and Other Adjustments: FO0367 From Indian Gaming Special Distribution Fund loan per Chapter 748, Statutes of of 2010\$5,000Total Revenues, Transfers, and Other Adjustments\$5,000Total Resources\$5,000\$3,467EXPENDITURES AND EXPENDITURE ADJUSTMENTS\$5,000\$3,467Expenditures: 0855 California Gambling Control Commission (Local Assistance)1,533Total Expenditures and Expenditure Adjustments\$1,533FUND BALANCE\$3,467\$3,467\$3,467-	Total Resources	\$520	\$839	\$943	
0855 California Gambling Control Commission (State Operations)184711769Total Expenditures and Expenditure Adjustments\$184\$711\$769FUND BALANCE\$336\$128\$174Reserve for economic uncertainties3361281743132 Charity Bingo Mitigation Fund ^{\$} BEGINNING BALANCE\$336\$128174REVENUES, TRANSFERS, AND OTHER ADJUSTMENTSTransfers and Other Adjustments:\$5,000\$3,467\$3,467FO0367 Form Indian Gaming Special Distribution Fund loan per Chapter 748, Statutes of 2008\$5,000\$3,467\$3,467Total Revenues, Transfers, and Other Adjustments\$5,000\$3,467\$3,467\$3,467Total Revenues, Transfers, and Other Adjustments\$5,000\$3,467\$3,467\$3,467Total Resources\$5,000\$3,467\$3,467\$3,467\$3,467EXPENDITURES AND EXPENDITURE ADJUSTMENTS\$5,000\$3,467\$3,467\$3,467Expenditures:0855 California Gambling Control Commission (Local Assistance)1,533\$1,533\$1,533\$1,533Otal Expenditures and Expenditure Adjustments\$1,533\$1,533\$1,533\$1,533\$1,533\$1,533FUND BALANCE\$3,467\$3,467\$3,467\$3,467\$3,467\$3,467	EXPENDITURES AND EXPENDITURE ADJUSTMENTS				
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FUND BALANCE\$336\$128\$174Reserve for economic uncertainties3361281743132 Charity Bingo Mitigation Fund ^{\$} BEGINNING BALANCE-\$3,467\$3,467REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS-\$3,467\$3,467Transfers and Other Adjustments:-\$5,000FO0367 From Indian Gaming Special Distribution Fund loan per Chapter 748, Statutes of 2008\$5,000TO0367 To Indian Gaming Special Distribution Fund per Item 0855-111-3132, Budget Act of 2010Total Revenues, Transfers, and Other Adjustments\$5,000Total Revenues, Transfers, and Other Adjustments\$5,000\$3,467Total Resources\$5,000\$3,467Expenditures:0855 California Gambling Control Commission (Local Assistance)1,533Total Expenditures and Expenditure Adjustments\$1,533Total Expenditures and Expenditure Adjustments\$1,533Total Expenditures and Expenditure Adjustments\$1,533FUND BALANCE\$3,467\$3,467\$3,467\$3,467-	0855 California Gambling Control Commission (State Operations)	184	711	769	
Reserve for economic uncertainties336128174 3132 Charity Bingo Mitigation Fund * BEGINNING BALANCE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Expenditures and Expenditure Adjustments	\$184	\$711	\$769	
3132 Charity Bingo Mitigation Fund *BEGINNING BALANCE-\$3,467REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS-\$3,467Transfers and Other Adjustments:FO0367 From Indian Gaming Special Distribution Fund Ioan per Chapter 748, Statutes of 2008\$5,000-TO0367 To Indian Gaming Special Distribution Fund per Item 0855-111-3132, Budget Act of 2010Total Revenues, Transfers, and Other Adjustments\$5,000\$3,467Total Resources\$5,000\$3,467EXPENDITURES AND EXPENDITURE ADJUSTMENTSBest California Gambling Control Commission (Local Assistance)1,533Total Expenditures and Expenditure Adjustments\$1,533FUND BALANCE\$3,467\$3,467\$3,467-	FUND BALANCE	\$336	\$128	\$174	
BEGINNING BALANCE\$3,467REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Transfers and Other Adjustments: FO0367 From Indian Gaming Special Distribution Fund Ioan per Chapter 748, Statutes of 2008 TO0367 To Indian Gaming Special Distribution Fund per Item 0855-111-3132, Budget Act of 2010\$5,000-Total Revenues, Transfers, and Other Adjustments\$5,0003,467Total Resources\$5,000\$3,467-EXPENDITURES AND EXPENDITURE ADJUSTMENTS\$5,000\$3,467-Expenditures: 0855 California Gambling Control Commission (Local Assistance)1,533Total Expenditures and Expenditure Adjustments\$1,533FUND BALANCE\$3,467\$3,467\$3,467	Reserve for economic uncertainties	336	128	174	
BEGINNING BALANCE\$3,467REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Transfers and Other Adjustments: FO0367 From Indian Gaming Special Distribution Fund Ioan per Chapter 748, Statutes of 2008 TO0367 To Indian Gaming Special Distribution Fund per Item 0855-111-3132, Budget Act of 2010\$5,000-Total Revenues, Transfers, and Other Adjustments\$5,0003,467Total Resources\$5,0003,467EXPENDITURES AND EXPENDITURE ADJUSTMENTS\$5,000\$3,467-Expenditures: 0855 California Gambling Control Commission (Local Assistance)1,533Total Expenditures and Expenditure Adjustments\$1,533FUND BALANCE\$3,467\$3,467\$3,467-	3132 Charity Bingo Mitigation Fund ^s				
Transfers and Other Adjustments:\$5,000-FO0367 From Indian Gaming Special Distribution Fund loan per Chapter 748, Statutes of 2008\$5,000TO0367 To Indian Gaming Special Distribution Fund per Item 0855-111-3132, Budget Act of 2010Total Revenues, Transfers, and Other Adjustments\$5,000Total Resources\$5,000EXPENDITURES AND EXPENDITURE ADJUSTMENTSExpenditures: 0855 California Gambling Control Commission (Local Assistance)1,533Total Expenditures and Expenditure Adjustments\$1,533FUND BALANCE\$3,467\$3,467		-	\$3,467	\$3,467	
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of 2010		\$5,000	-	-	
Total Resources\$5,000\$3,467EXPENDITURES AND EXPENDITURE ADJUSTMENTSExpenditures: 0855 California Gambling Control Commission (Local Assistance)1,533-Total Expenditures and Expenditure Adjustments\$1,533-FUND BALANCE\$3,467\$3,467-		-	-	-3,467	
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0855 California Gambling Control Commission (Local Assistance) 1,533 - Total Expenditures and Expenditure Adjustments \$1,533 - FUND BALANCE \$3,467	Total Revenues, Transfers, and Other Adjustments	\$5,000	<u> </u>	-\$3,467	
Expenditures:0855 California Gambling Control Commission (Local Assistance)1,533-Total Expenditures and Expenditure Adjustments\$1,533-FUND BALANCE\$3,467\$3,467	Total Resources	\$5,000	\$3,467	-	
0855 California Gambling Control Commission (Local Assistance) 1,533 - - Total Expenditures and Expenditure Adjustments \$1,533 - - FUND BALANCE \$3,467 \$3,467 -	EXPENDITURES AND EXPENDITURE ADJUSTMENTS				
Total Expenditures and Expenditure Adjustments\$1,533-FUND BALANCE\$3,467\$3,467	Expenditures:				
FUND BALANCE \$3,467	0855 California Gambling Control Commission (Local Assistance)		<u> </u>		
	Total Expenditures and Expenditure Adjustments	\$1,533	<u> </u>	-	
Reserve for economic uncertainties 3 467 3 467	FUND BALANCE	\$3,467	\$3,467	-	
	Reserve for economic uncertainties	3,467	3,467	-	