

0950 State Treasurer

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$4,667	-	-
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	-2	-	-
Reduction per Section 3.90	-57	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$4,964	-
Adjustment per Section 3.60	-	8	-
Reduction per Section 3.90	-	-142	-
Adjustment per Section 4.04	-	-77	-
Adjustment per Section 3.55	-	-3	-
001 Budget Act appropriation	-	-	<u>\$4,334</u>
Totals Available	\$4,625	\$4,750	\$4,334
Unexpended balance, estimated savings	<u>-3,689</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$936	\$4,750	\$4,334
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$21,185	\$19,621	\$20,235
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,089	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-27	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$1,742	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-	-58	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	<u>\$2,227</u>
TOTALS, EXPENDITURES	\$2,061	\$1,686	\$2,227
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$24,182	\$26,057	\$26,796

* Dollars in thousands, except in Salary Range.