

## 0959 California Debt Limit Allocation Committee

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,238	\$1,268	\$1,285
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-12	-95	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(2,000)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,228</b>	<b>\$1,175</b>	<b>\$1,285</b>
Unexpended balance, estimated savings	<u>-159</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$1,069</u></b>	<b><u>\$1,175</u></b>	<b><u>\$1,285</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,069</b>	<b>\$1,175</b>	<b>\$1,285</b>

\* Dollars in thousands, except in Salary Range.