

0971 California Alternative Energy and Advanced Transportation Financing Authority

The California Alternative Energy and Advanced Transportation Financing Authority was established by Chapter 908, Statutes of 1980, as the California Alternative Energy Source Financing Authority, to "promote the prompt and efficient development of energy sources which are renewable or which more efficiently utilize and conserve scarce energy resources." Recognizing the importance of developing a secure energy future to protect the environment and ensure economic stability, the intent of the legislation was to promote energy sources designed to reduce the degradation of the environment. The Authority later became the California Alternative Energy and Advanced Transportation Financing Authority (CAEATFA) in 1994, when the statute was amended to include development and commercialization of advanced transportation technologies. CAEATFA consists of five members: the State Treasurer, who serves as the chairperson of CAEATFA, the State Controller, the Director of Finance, the Chairperson of the State Energy Resources Conservation and Development Commission (the California Energy Commission), and the President of the Public Utilities Commission.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 California Alternative Energy and Advanced Transportation Financing Authority	1.0	1.0	1.0	\$168	\$213	\$253
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1.0	1.0	1.0	\$168	\$213	\$253
FUNDING				2008-09*	2009-10*	2010-11*
0528 California Alternative Energy Authority Fund				\$168	\$213	\$253
TOTALS, EXPENDITURES, ALL FUNDS				\$168	\$213	\$253

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code Sections 26004-26017.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$21	-	\$-	\$-	-
• Miscellaneous Adjustments	-	-	-	-	19	-
Totals, Other Workload Budget Adjustments	\$-	-\$21	-	\$-	\$19	-
Totals, Workload Budget Adjustments	\$-	-\$21	-	\$-	\$19	-
Totals, Budget Adjustments	\$-	-\$21	-	\$-	\$19	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ALTERNATIVE ENERGY AND ADVANCED TRANSPORTATION FINANCING AUTHORITY

The Authority is authorized to issue up to \$1 billion in revenue bonds to finance alternative energy and advanced transportation projects pursuant to Chapter 227, Statutes of 2004. As of June 30, 2009, \$186.09 million of bonds have been issued.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	CALIFORNIA ALTERNATIVE ENERGY AND ADVANCED TRANSPORTATION FINANCING AUTHORITY			
	State Operations:			
0528	California Alternative Energy Authority Fund	\$168	\$213	\$253
	Totals, State Operations	\$168	\$213	\$253

* Dollars in thousands, except in Salary Range.

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	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
TOTALS, EXPENDITURES			
State Operations	168	213	253
Totals, Expenditures	\$168	\$213	\$253

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.0	1.0	1.0	\$109	\$109	\$109
Net Totals, Salaries and Wages	1.0	1.0	1.0	\$109	\$109	\$109
Staff Benefits	-	-	-	37	37	37
Totals, Personal Services	1.0	1.0	1.0	\$146	\$146	\$146
OPERATING EXPENSES AND EQUIPMENT				\$22	\$67	\$107
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$168	\$213	\$253

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0528 California Alternative Energy Authority Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$204	\$234	\$253
Reduction per Section 3.90	-3	-19	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$201	\$213	\$253
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$168	\$213	\$253
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$168	\$213	\$253

* Dollars in thousands, except in Salary Range.