

2120 Alcoholic Beverage Control Appeals Board

The Alcoholic Beverage Control Appeals Board provides a forum of appeal to persons who are dissatisfied with the Department of Alcoholic Beverage Control's decisions to order penalties or issue, deny, condition, transfer, suspend, or revoke any alcoholic beverage license.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Administrative Review	8.6	8.8	8.8	\$901	\$965	\$1,032
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	8.6	8.8	8.8	\$901	\$965	\$1,032
FUNDING				2008-09*	2009-10*	2010-11*
0117 Alcoholic Beverage Control Appeals Fund				\$901	\$965	\$1,032
TOTALS, EXPENDITURES, ALL FUNDS				\$901	\$965	\$1,032

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Article XX, Section 22, of the California Constitution and Division 9, Business and Professions Code.

PROGRAM AUTHORITY

Division 9 of Business and Professions Code.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Control Section 3.90 Adjustment per BL 09-35	\$-	-\$59	-	\$-	\$-	-
• Employee Compensation Adjustment per BL 09-35	-	-13	-	-	-	-
• PPO Rebate	-	-2	-	-	-	-
Totals, Other Workload Budget Adjustments	\$-	-\$74	-	\$-	\$-	-
Totals, Workload Budget Adjustments	\$-	-\$74	-	\$-	\$-	-
Policy Adjustments						
• 2009-10 budget cycle adjustment for ProRata	\$-	\$-	-	\$-	\$36	-
• Control Section 3.60 Adjustment per BL 09-25	-	1	-	-	1	-
• Removal of 2009-10 budget cycle adjustment for ProRata	-	-	-	-	-43	-
Totals, Policy Adjustments	\$-	\$1	-	\$-	-\$6	-
Totals, Budget Adjustments	\$-	-\$73	-	\$-	-\$6	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATIVE REVIEW

This program provides an appeals process and issues decisions on appeals filed with the Alcoholic Beverage Control Appeals Board. These decisions are based on administrative hearings that involve license applications or alleged violations of the Alcoholic Beverage Control Act.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10 ADMINISTRATIVE REVIEW				
	State Operations:			

* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
0117 Alcoholic Beverage Control Appeals Fund	\$901	\$965	\$1,032
Totals, State Operations	\$901	\$965	\$1,032
TOTALS, EXPENDITURES			
State Operations	901	965	1,032
Totals, Expenditures	\$901	\$965	\$1,032

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.6	8.8	8.8	\$413	\$465	\$524
Net Totals, Salaries and Wages	8.6	8.8	8.8	\$413	\$465	\$524
Staff Benefits	-	-	-	211	214	216
Totals, Personal Services	8.6	8.8	8.8	\$624	\$679	\$740
OPERATING EXPENSES AND EQUIPMENT				\$277	\$286	\$292
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$901	\$965	\$1,032

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,065	\$1,038	\$1,032
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-13	-72	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$1,055	\$965	\$1,032
Unexpended balance, estimated savings	-154	-	-
TOTALS, EXPENDITURES	\$901	\$965	\$1,032
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$901	\$965	\$1,032

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0117 Alcoholic Beverage Control Appeals Fund⁵			
BEGINNING BALANCE	\$850	\$995	\$1,152
Prior year adjustments	-3	-	-
Adjusted Beginning Balance	\$847	\$995	\$1,152
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,050	1,123	1,152
Total Revenues, Transfers, and Other Adjustments	\$1,050	\$1,123	\$1,152
Total Resources	\$1,897	\$2,118	\$2,304
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
2120 Alcoholic Beverage Control Appeals Board (State Operations)	901	965	1,032

* Dollars in thousands, except in Salary Range.

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	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	<u>\$902</u>	<u>\$966</u>	<u>\$1,035</u>
FUND BALANCE	\$995	\$1,152	\$1,269
Reserve for economic uncertainties	995	1,152	1,269

* Dollars in thousands, except in Salary Range.