

2120 Alcoholic Beverage Control Appeals Board

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0117 Alcoholic Beverage Control Appeals Fund ^s			
BEGINNING BALANCE	\$850	\$995	\$1,152
Prior year adjustments	-3	-	-
Adjusted Beginning Balance	\$847	\$995	\$1,152
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,050	1,123	1,152
Total Revenues, Transfers, and Other Adjustments	\$1,050	\$1,123	\$1,152
Total Resources	\$1,897	\$2,118	\$2,304
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
2120 Alcoholic Beverage Control Appeals Board (State Operations)	901	965	1,032
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	\$902	\$966	\$1,035
FUND BALANCE	\$995	\$1,152	\$1,269
Reserve for economic uncertainties	995	1,152	1,269

* Dollars in thousands, except in Salary Range.