

2120 Alcoholic Beverage Control Appeals Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,065	\$1,038	\$1,032
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-13	-72	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$1,055	\$965	\$1,032
Unexpended balance, estimated savings	-154	-	-
TOTALS, EXPENDITURES	\$901	\$965	\$1,032
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$901	\$965	\$1,032

* Dollars in thousands, except in Salary Range.