

2150 Department of Financial Institutions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$412	\$409	\$409
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-45	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$405	\$364	\$409
Unexpended balance, estimated savings	-156	-	-
TOTALS, EXPENDITURES	\$249	\$364	\$409
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,257	\$25,223	\$25,326
Allocation for employee compensation	36	-	-
Adjustment per Section 3.60	-7	41	-
Reduction per Section 3.90	-308	-2,182	-
Adjustment per Section 3.55	-	-33	-
Totals Available	\$24,978	\$23,049	\$25,326
Unexpended balance, estimated savings	-1,913	-	-
TOTALS, EXPENDITURES	\$23,065	\$23,049	\$25,326
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,298	\$7,022	\$7,204
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	-2	11	-
Reduction per Section 3.90	-92	-617	-
Adjustment per Section 3.55	-	-10	-
Totals Available	\$7,209	\$6,406	\$7,204
Unexpended balance, estimated savings	-1,434	-	-
TOTALS, EXPENDITURES	\$5,775	\$6,406	\$7,204
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$985	\$1,222	\$1,222
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$30,074	\$31,041	\$34,161

* Dollars in thousands, except in Salary Range.