

2180 Department of Corporations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$39,948	\$39,511	\$43,824
Allocation for employee compensation	75	-	-
Adjustment per Section 3.60	-12	61	-
Reduction per Section 3.90	-519	-3,389	-
Adjustment per Section 3.55	-	-55	-
011 Budget Act appropriation (Loan to the General Fund) as added per Chapter 2, Statutes of 2009, Third Extraordinary Session	(4,200)	-	-
Totals Available	\$39,492	\$36,128	\$43,824
Unexpended balance, estimated savings	-5,089	-	-
TOTALS, EXPENDITURES	\$34,403	\$36,128	\$43,824
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 (Conservatorship Account)	\$61	-	-
TOTALS, EXPENDITURES	\$61	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$29	\$150	\$150
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$34,493	\$36,278	\$43,974

* Dollars in thousands, except in Salary Range.