

## 2310 Office of Real Estate Appraisers

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0400 Real Estate Appraisers Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,115	\$4,796	\$5,045
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	6	-
Reduction per Section 3.90	-38	-340	-
011 Budget Act appropriation (Loan to the General Fund)	<u>(16,600)</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$4,079</b>	<b>\$4,462</b>	<b>\$5,045</b>
Unexpended balance, estimated savings	<u>-24</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,055</b>	<b>\$4,462</b>	<b>\$5,045</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$36</u>	<u>\$80</u>	<u>\$80</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$4,091</b>	<b>\$4,542</b>	<b>\$5,125</b>

\* Dollars in thousands, except in Salary Range.