

2320 Department of Real Estate

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$44,306	-	-
Allocation for employee compensation	37	-	-
Adjustment per Section 3.60	-11	-	-
Reduction per Section 3.90	-596	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$43,906	-
Adjustment per Section 3.60	-	22	-
Reduction per Section 3.90	-	-3,155	-
Adjustment per Section 3.55	-	-48	-
001 Budget Act appropriation	-	-	\$46,748
Totals Available	\$43,736	\$40,725	\$46,748
Unexpended balance, estimated savings	<u>-3,812</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$39,924	\$40,725	\$46,748
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$198</u>	<u>\$435</u>	<u>\$435</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$40,122	\$41,160	\$47,183

* Dollars in thousands, except in Salary Range.