

## 2600 California Transportation Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$872	\$888	\$1,122
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-9	-141	-
<b>Totals Available</b>	<b>\$863</b>	<b>\$748</b>	<b>\$1,122</b>
Unexpended balance, estimated savings	-204	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$659</b>	<b>\$748</b>	<b>\$1,122</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,366	\$1,387	\$1,411
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-23	-92	-
Adjustment per Section 3.55	-	-1	-
<b>Totals Available</b>	<b>\$1,344</b>	<b>\$1,296</b>	<b>\$1,411</b>
Unexpended balance, estimated savings	-63	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,281</b>	<b>\$1,296</b>	<b>\$1,411</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$447	\$466	\$511
<b>6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$208	\$208	\$208
Reduction per Section 3.90	-5	-	-
<b>Totals Available</b>	<b>\$203</b>	<b>\$208</b>	<b>\$208</b>
Unexpended balance, estimated savings	-11	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$192</b>	<b>\$208</b>	<b>\$208</b>
<b>6056 Trade Corridors Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$203	\$203	\$203
Reduction per Section 3.90	-3	-1	-
Adjustment per Section 3.55	-	-1	-
<b>Totals Available</b>	<b>\$200</b>	<b>\$201</b>	<b>\$203</b>
Unexpended balance, estimated savings	-37	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$163</b>	<b>\$201</b>	<b>\$203</b>
<b>6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$180	\$186	\$187
Allocation for employee compensation	5	-	-
Reduction per Section 3.90	-	-12	-
<b>Totals Available</b>	<b>\$185</b>	<b>\$174</b>	<b>\$187</b>
Unexpended balance, estimated savings	-175	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$174</b>	<b>\$187</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fund of 2006</b>			

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
001 Budget Act appropriation	\$53	\$54	\$54
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-	-4	-
<b>Totals Available</b>	<b>\$54</b>	<b>\$50</b>	<b>\$54</b>
Unexpended balance, estimated savings	-42	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$12</b>	<b>\$50</b>	<b>\$54</b>
<b>6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$93	\$96	\$96
Allocation for employee compensation	2	-	-
Reduction per Section 3.90	-	-7	-
<b>Totals Available</b>	<b>\$95</b>	<b>\$89</b>	<b>\$96</b>
Unexpended balance, estimated savings	-65	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$30</b>	<b>\$89</b>	<b>\$96</b>
<b>6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10	\$10	\$10
Reduction per Section 3.90	-	-1	-
<b>Totals Available</b>	<b>\$10</b>	<b>\$9</b>	<b>\$10</b>
Unexpended balance, estimated savings	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$10</b>
<b>6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$34	\$35	\$35
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-	-2	-
<b>Totals Available</b>	<b>\$35</b>	<b>\$33</b>	<b>\$35</b>
Unexpended balance, estimated savings	-16	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$19</b>	<b>\$33</b>	<b>\$35</b>
<b>6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$84	\$87	\$87
Allocation for employee compensation	2	-	-
Reduction per Section 3.90	-	-6	-
<b>Totals Available</b>	<b>\$86</b>	<b>\$81</b>	<b>\$87</b>
Unexpended balance, estimated savings	-80	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6</b>	<b>\$81</b>	<b>\$87</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,819</b>	<b>\$3,355</b>	<b>\$3,924</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0703 Clean Air and Transportation Improvement Fund</b>			
APPROPRIATIONS			
Public Utilities Code Sec 99612	\$803	\$25,000	\$25,000
<b>TOTALS, EXPENDITURES</b>	<b>\$803</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$803</b>	<b>\$25,000</b>	<b>\$25,000</b>

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2 LOCAL ASSISTANCE

2008-09\*    2009-10\*    2010-11\*

TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)

\$3,622        \$28,355        \$28,924

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