

2640 State Transit Assistance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$306,434	\$-	\$-
Adjustment per special session	<u>-153,217</u>	<u>-</u>	<u>-</u>
Totals Available	\$153,217	\$-	\$-
Unexpended balance, estimated savings	<u>-100</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$153,117	\$-	\$-
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$350,000	\$350,000	\$350,000
Prior year balances available:			
Item 2640-104-6059, Budget Act of 2007	69,710	34,692	-
Item 2640-104-6059, Budget Act of 2008	<u>-</u>	<u>129,577</u>	<u>-</u>
Totals Available	\$419,710	\$514,269	\$350,000
Balance available in subsequent years	<u>-164,269</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$255,441	\$514,269	\$350,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$408,558	\$514,269	\$350,000

* Dollars in thousands, except in Salary Range.