

## 2660 Department of Transportation

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0041 Aeronautics Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,596	\$3,549	\$3,577
Allocation for employee compensation	21	-	-
Adjustment per Section 3.60	-2	7	-
Reduction per Section 3.90	-14	-325	-
Adjustment per Section 3.55	-	-6	-
002 Budget Act appropriation	1,560	-	-
011 Budget Act appropriation (Transfer to Public Transportation Account, State Transportation Fund)	(30)	(30)	(30)
Prior year balances available:			
Item 2660-002-0041, Budget Act of 2008	-	1,560	1,560
<b>Totals Available</b>	<b>\$5,161</b>	<b>\$4,785</b>	<b>\$5,137</b>
Unexpended balance, estimated savings	-803	-	-
Balance available in subsequent years	-1,560	-1,560	-1,404
<b>TOTALS, EXPENDITURES</b>	<b>\$2,798</b>	<b>\$3,225</b>	<b>\$3,733</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$2,545,975	-	-
Allocation for employee compensation	36,123	-	-
Adjustment per Section 3.60	-671	-	-
Reduction per Section 3.90	-30,292	-	-
Adjustment per Section 15.25	166	-	-
Transfer to Legislative Claims (9670)	-17	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,517,598	-
Adjustment per Section 3.60	-	2,509	-
Reduction per Section 3.90	-	-132,645	-
Transfer to Legislative Claims (9670)	-	-2	-
Adjustment per Section 3.55	-	-2,835	-
001 Budget Act appropriation	-	-	\$2,801,076
002 Budget Act appropriation	600	600	600
005 Budget Act appropriation	14,725	15,966	14,732
Adjustment per Section 4.30 (Lease-Revenue)	-	-6,400	-
007 Budget Act appropriation	94,271	95,934	95,936
Allocation for employee compensation	1,335	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-300	-	-
Adjustment per Section 3.55	-	-58	-
011 Budget Act appropriation (Loan to the General Fund)	(200,000)	-	-
011 Budget Act appropriation (Loan to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(135,000)	-
012 Budget Act appropriation (Deficiencies)	(40,000)	(40,000)	(40,000)
021 Budget Act appropriation (Transfer to Public Transportation Account, State Transportation Fund)	(23,701)	(24,459)	(25,046)
022 Budget Act appropriation (Transfer to Environmental Enhancement and Mitigation Program Fund)	(10,000)	(10,000)	(10,000)

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Prior year balances available:			
Item 2660-001-0042, Budget Act of 2001, as reappropriated by Item 2660-492, Budget Acts of 2002-2008	7,057	-	-
Item 2660-001-0042, Budget Act of 2006 as reappropriated by Item 2660-492, Budget Acts of 2007 and 2008	4,515	-	-
<b>Totals Available</b>	<b>\$2,673,487</b>	<b>\$2,490,669</b>	<b>\$2,912,344</b>
Unexpended balance, estimated savings	-349,382	-37,028	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,324,105</b>	<b>\$2,453,641</b>	<b>\$2,912,344</b>
<b>0045 Bicycle Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10	\$20	\$10
011 Budget Act appropriation (Loan to the General Fund)	(6,000)	-	-
<b>Totals Available</b>	<b>\$10</b>	<b>\$20</b>	<b>\$10</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$20</b>	<b>\$10</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$149,775	\$160,945	\$161,912
Allocation for employee compensation	1,076	-	-
Adjustment per Section 3.60	-12	93	-
Reduction per Section 3.90	-442	-5,830	-
Adjustment per Section 15.25	7	-	-
Adjustment per Section 3.55	-	-46	-
Prior year balances available:			
Item 2660-001-0046, Budget Act of 2005, as reappropriated by Item 2660-490, Budget Act of 2008	5,578	-	-
<b>Totals Available</b>	<b>\$155,982</b>	<b>\$155,162</b>	<b>\$161,912</b>
Unexpended balance, estimated savings	-4,615	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$151,367</b>	<b>\$155,162</b>	<b>\$161,912</b>
<b>0052 Local Airport Loan Account</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Loan to the General Fund)	(\$7,500)	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0061 Motor Vehicle Fuel Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Loan to the General Fund)	(\$8,000)	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0183 Environmental Enhancement and Mitigation Program Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Loan to the General Fund)	(\$4,400)	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0365 Historic Property Maintenance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,590	\$1,632	\$1,641
011 Budget Act appropriation (Loan to the General Fund)	(3,000)	-	-
<b>Totals Available</b>	<b>\$1,590</b>	<b>\$1,632</b>	<b>\$1,641</b>
Unexpended balance, estimated savings	-78	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,512</b>	<b>\$1,632</b>	<b>\$1,641</b>
<b>0653 Seismic Retrofit Bond Fund of 1996</b>			
APPROPRIATIONS			
Government Code Section 8879.3	\$2,939	\$7,376	\$7,367

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Government Code Section 16312 (Interest on PMIA Loan)	2,175	147	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,114</b>	<b>\$7,523</b>	<b>\$7,367</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$524,280	-	-
Allocation for employee compensation	9,733	-	-
Adjustment per Section 3.60	-120	-	-
Reduction per Section 3.90	-16,554	-	-
Budget Adjustment	-131,257	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$495,617	-
Adjustment per Section 3.60	-	575	-
Reduction per Section 3.90	-	-49,841	-
Adjustment per Section 3.55	-	-768	-
Budget Adjustment	-	440	-
001 Budget Act appropriation	-	-	\$496,860
002 Budget Act appropriation (GARVEE)	181,200	-	-
002 Budget Act appropriation (GARVEE) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	675,000	-
002 Budget Act appropriation (GARVEE)	-	-	680,000
005 Budget Act appropriation	-	-	3,450,000
Federal Funds	-	26,221	-
Adjustment per Section 3.60	-	401	-
Reduction per Section 3.90	-	-2,298	-
Budget Adjustment	-	-24,324	-
Streets and Highways Code Sec. 2423(a)	121,449	-	-
Prior year balances available:			
Item 2660-002-0890, Budget Act of 2004 (GARVEE)	500,413	427,514	354,615
Item 2660-002-0890, Budget Act of 2008	-	176,022	110,935
Budget Adjustment	-	-53,695	-
Item 2660-002-0890, Budget Act of 2009 (GARVEE)	-	-	650,000
Streets and Highways Code Sec. 2423(a)	-	77,759	26,622
<b>Totals Available</b>	<b>\$1,189,144</b>	<b>\$1,748,623</b>	<b>\$5,769,032</b>
Balance available in subsequent years	-681,295	-1,142,172	-4,341,257
<b>TOTALS, EXPENDITURES</b>	<b>\$507,849</b>	<b>\$606,451</b>	<b>\$1,427,775</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$320,573	\$328,056	\$343,769
<b>2500 Pedestrian Safety Account, State Transportation Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Loan to the General Fund)	(\$1,800)	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>3007 Traffic Congestion Relief Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$26,680	-	-
Allocation for employee compensation	644	-	-
Adjustment per Section 3.60	-7	-	-
Reduction per Section 3.90	-470	-	-
002 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$16,393	-

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-	-32	-
Adjustment per Section 3.55	-	-1	-
002 Budget Act appropriation	-	-	\$16,511
<b>Totals Available</b>	<b>\$26,847</b>	<b>\$16,360</b>	<b>\$16,511</b>
Unexpended balance, estimated savings	-10,768	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,079</b>	<b>\$16,360</b>	<b>\$16,511</b>
<b>3008 Transportation Investment Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$236,007	-	-
Allocation for employee compensation	4,834	-	-
Reduction per Section 3.90	-2,696	-	-
002 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$289,277	-
Adjustment per Section 3.60	-	616	-
Reduction per Section 3.90	-	-58,916	-
Adjustment per Section 3.55	-	-528	-
<b>Totals Available</b>	<b>\$238,145</b>	<b>\$230,449</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2,524	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$235,621</b>	<b>\$230,449</b>	<b>\$-</b>
<b>6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
Government Code Section 8879.31 (Interest on PMIA Loan)	\$19,126	\$2,819	-
<b>TOTALS, EXPENDITURES</b>	<b>\$19,126</b>	<b>\$2,819</b>	<b>\$-</b>
<b>6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$23,190	-	-
Allocation for employee compensation	4,000	-	-
Adjustment per Section 3.60	-2	-	-
Reduction per Section 3.90	-490	-	-
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$40,642	-
Adjustment per Section 3.60	-	152	-
Reduction per Section 3.90	-	-10,273	-
Adjustment per Section 3.55	-	-142	-
004 Budget Act appropriation	-	-	\$40,787
<b>Totals Available</b>	<b>\$26,698</b>	<b>\$30,379</b>	<b>\$40,787</b>
Unexpended balance, estimated savings	-1,440	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25,258</b>	<b>\$30,379</b>	<b>\$40,787</b>
<b>6056 Trade Corridors Improvement Fund</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$3,511	-	-
Reduction per Section 3.90	-26	-	-
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$3,487	-
Reduction per Section 3.90	-	-191	-
Adjustment per Section 3.55	-	-5	-
004 Budget Act appropriation	-	-	\$3,573
<b>Totals Available</b>	<b>\$3,485</b>	<b>\$3,291</b>	<b>\$3,573</b>
Unexpended balance, estimated savings	-2,743	-	-

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	<b>\$742</b>	<b>\$3,291</b>	<b>\$3,573</b>
<b>6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$55,726	-	-
Allocation for employee compensation	644	-	-
Adjustment per Section 3.60	-13	-	-
Reduction per Section 3.90	-1,114	-	-
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$57,427	-
Adjustment per Section 3.60	-	23	-
Reduction per Section 3.90	-	-207	-
Adjustment per Section 3.55	-	-58	-
004 Budget Act appropriation	-	-	\$55,617
<b>Totals Available</b>	<b>\$55,243</b>	<b>\$57,185</b>	<b>\$55,617</b>
Unexpended balance, estimated savings	-2,894	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$52,349</b>	<b>\$57,185</b>	<b>\$55,617</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$1,303	\$1,312	\$1,403
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-2	-84	-
Adjustment per Section 3.55	-	-1	-
<b>Totals Available</b>	<b>\$1,301</b>	<b>\$1,229</b>	<b>\$1,403</b>
Unexpended balance, estimated savings	-368	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$933</b>	<b>\$1,229</b>	<b>\$1,403</b>
<b>6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$496	\$496	\$753
Reduction per Section 3.90	-	-60	-
Adjustment per Section 3.55	-	-7	-
<b>Totals Available</b>	<b>\$496</b>	<b>\$429</b>	<b>\$753</b>
Unexpended balance, estimated savings	-260	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$236</b>	<b>\$429</b>	<b>\$753</b>
<b>6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$91	\$232	\$1,868
Reduction per Section 3.90	-	-2	-
<b>Totals Available</b>	<b>\$91</b>	<b>\$230</b>	<b>\$1,868</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$79</b>	<b>\$230</b>	<b>\$1,868</b>
<b>6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$621	\$636	\$576
Reduction per Section 3.90	-3	-8	-
Adjustment per Section 3.55	-	-2	-

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>Totals Available</b>	<b>\$618</b>	<b>\$626</b>	<b>\$576</b>
Unexpended balance, estimated savings	-315	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$303</b>	<b>\$626</b>	<b>\$576</b>
<b>6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$20,142	-	-
Allocation for employee compensation	322	-	-
Adjustment per Section 3.60	-4	-	-
Reduction per Section 3.90	-392	-	-
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$18,175	-
Reduction per Section 3.90	-	-106	-
Adjustment per Section 3.55	-	-70	-
004 Budget Act appropriation	-	-	\$18,645
<b>Totals Available</b>	<b>\$20,068</b>	<b>\$17,999</b>	<b>\$18,645</b>
Unexpended balance, estimated savings	-1,721	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18,347</b>	<b>\$17,999</b>	<b>\$18,645</b>
<b>6072 State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
004 Budget Act Appropriation	\$4,487	-	-
Allocation for employee compensation	500	-	-
Adjustment per Section 3.60	-2	-	-
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$6,246	-
Reduction per Section 3.90	-	-50	-
Adjustment per Section 3.55	-	-1	-
004 Budget Act appropriation	-	-	\$5,928
<b>Totals Available</b>	<b>\$4,985</b>	<b>\$6,195</b>	<b>\$5,928</b>
Unexpended balance, estimated savings	-348	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,637</b>	<b>\$6,195</b>	<b>\$5,928</b>
<b>6801 Transportation Financing Subaccount, State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$784	-	-
Allocation for employee compensation	1,600	-	-
Adjustment per Section 3.60	-2	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$594	-
001 Budget Act appropriation	-	-	\$591
<b>Totals Available</b>	<b>\$2,382</b>	<b>\$594</b>	<b>\$591</b>
Unexpended balance, estimated savings	-1,810	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$572</b>	<b>\$594</b>	<b>\$591</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,687,608</b>	<b>\$3,923,495</b>	<b>\$5,004,803</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0041 Aeronautics Account, State Transportation Fund</b>			
APPROPRIATIONS			
Public Utilities Code Section 21680	\$3,400	-	\$4,030

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	<b>\$3,400</b>	<b>\$-</b>	<b>\$4,030</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$25,000	\$10,000	\$92,892
Transfer to Item 2660-302-0042 per Provision 4	-951	-	-
102 Budget Act appropriation	140,314	140,314	140,313
Transfer from Item 2660-302-0042 per Provision 2	24,300	-	-
Prior year balances available:			
Item 2660-101-0042, Budget Act of 2003	6	-	-
Item 2660-101-0042, Budget Act of 2004	36,161	36,181	-
Item 2660-101-0042, Budget Act of 2005	22,583	22,957	22,956
Item 2660-101-0042, Budget Act of 2006	66,803	67,039	67,039
Item 2660-101-0042, Budget Act of 2007	28,080	29,884	29,884
Item 2660-101-0042, Budget Act of 2008	-	23,963	23,963
Item 2660-101-0042, Budget Act of 2009	-	-	10,000
Item 2660-102-0042, Budget Act of 2003	1,686	-	-
Item 2660-102-0042, Budget Act of 2004	7,137	7,567	-
Item 2660-102-0042, Budget Act of 2005	3,350	3,856	3,855
Item 2660-102-0042, Budget Act of 2006	17,368	256	255
Item 2660-102-0042, Budget Act of 2007	33,721	14,450	1,733
Item 2660-102-0042, Budget Act of 2008	-	57,527	11,505
Item 2660-102-0042, Budget Act of 2009	-	-	65,440
<b>Totals Available</b>	<b>\$405,558</b>	<b>\$413,994</b>	<b>\$469,835</b>
Unexpended balance, estimated savings	-2,455	-43,748	-26,811
Balance available in subsequent years	<u>-263,680</u>	<u>-236,630</u>	<u>-222,781</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$139,423</b>	<b>\$133,616</b>	<b>\$220,243</b>
<b>0045 Bicycle Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$7,200</u>	<u>\$7,200</u>	<u>\$7,200</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$7,200</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$50,000	\$113,033	\$305,827
105 Budget Act appropriation	2,996	3,026	3,056
Prior year balances available:			
Item 2660-101-0046, Budget Act of 2006	131,211	-	-
Item 2660-101-0046, Budget Act of 2007	165,969	165,806	-
Item 2660-101-0046, Budget Act of 2009	-	-	108,033
<b>Totals Available</b>	<b>\$350,176</b>	<b>\$281,865</b>	<b>\$416,916</b>
Unexpended balance, estimated savings	-131,522	-165,806	-
Balance available in subsequent years	<u>-165,806</u>	<u>-108,033</u>	<u>-181,432</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$52,848</b>	<b>\$8,026</b>	<b>\$235,484</b>
<b>0052 Local Airport Loan Account</b>			
APPROPRIATIONS			
Public Utilities Code Section 21602	<u>\$450</u>	<u>\$1,500</u>	<u>\$1,500</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$450</b>	<b>\$1,500</b>	<b>\$1,500</b>
Loan repayments from local agencies	<u>-450</u>	<u>-1,500</u>	<u>-1,500</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0183 Environmental Enhancement and Mitigation Program Fund</b>			

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
101 Budget Act appropriation	\$10,000	\$10,000	\$10,000
<b>Totals Available</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
Unexpended balance, estimated savings	-350	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,650</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$76,000	\$70,737	\$66,828
102 Budget Act appropriation	1,460,566	-	-
Transfer to Item 2660-302-0890 per Provision 1 of Item 2660-102-0890	-24,300	-	-
Budget Adjustment	116,129	-	-
102 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	1,462,711	-
102 Budget Act appropriation	-	-	1,463,121
Streets and Highways Code Sec. 2422(a)	1,355,293	-	-
Prior year balances available:			
Item 2660-101-0890, Budget Act of 2006	17,860	-	-
Budget Adjustment	-11,531	-	-
Item 2660-101-0890, Budget Act of 2007	49,568	16,270	-
Budget Adjustment	-7,435	-	-
Item 2660-101-0890, Budget Act of 2008	-	62,189	51,411
Item 2660-101-0890, Budget Act of 2009	-	-	45,094
Item 2660-102-0890, Budget Act of 2006	511,732	-	-
Budget Adjustment	-502,238	-	-
Item 2660-102-0890, Budget Act of 2007	672,731	76,249	-
Budget Adjustment	-81,342	-	-
Item 2660-102-0890, Budget Act of 2008	-	976,381	295,635
Item 2660-102-0890, Budget Act of 2009	-	-	935,979
Streets and Highways Code Sec. 2422(a)	-	1,094,517	-
<b>Totals Available</b>	<b>\$3,633,033</b>	<b>\$3,759,054</b>	<b>\$2,858,068</b>
Balance available in subsequent years	-2,225,606	-1,328,119	-1,419,051
<b>TOTALS, EXPENDITURES</b>	<b>\$1,407,427</b>	<b>\$2,430,935</b>	<b>\$1,439,017</b>
<b>2501 Local Transportation Loan Account, State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
Government Code Section 64000	-	\$1,000	\$1,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>3007 Traffic Congestion Relief Fund</b>			
APPROPRIATIONS			
Government Code Section 14556.5	\$8,451	\$41,441	\$40,001
<b>TOTALS, EXPENDITURES</b>	<b>\$8,451</b>	<b>\$41,441</b>	<b>\$40,001</b>
<b>3008 Transportation Investment Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code Sections 7104 and 7107	\$95,821	\$27,348	-
<b>TOTALS, EXPENDITURES</b>	<b>\$95,821</b>	<b>\$27,348</b>	<b>\$-</b>
<b>3093 Transportation Deferred Investment Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code 7104 and 7106	\$1,761	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,761</b>	<b>\$-</b>	<b>\$-</b>
<b>6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			

\* Dollars in thousands, except in Salary Range.



## 2660 Department of Transportation

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
104 Budget Act appropriation	\$20,000	\$17,324	\$150,000
Prior year balances available:			
Item 2660-104-6055, Budget Act of 2007	1	1	1
Item 2660-104-6055, Budget Act of 2008	-	20,000	1,000
Item 2660-104-6055, Budget Act of 2009	-	-	<u>17,324</u>
<b>Totals Available</b>	<b>\$20,001</b>	<b>\$37,325</b>	<b>\$168,325</b>
Unexpended balance, estimated savings	-	-15,100	-
Balance available in subsequent years	<u>-20,001</u>	<u>-18,325</u>	<u>-84,663</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,900</b>	<b>\$83,662</b>
<b>6056 Trade Corridors Improvement Fund</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$413,209	\$89,000	\$290,000
Transfer to Item 2660-304-6056 per Provision 2	-158,349	-	-
Prior year balances available:			
Item 2660-104-6056, Budget Act of 2008	-	254,860	1,000
Item 2660-104-6056, Budget Act of 2009	-	-	<u>89,000</u>
<b>Totals Available</b>	<b>\$254,860</b>	<b>\$343,860</b>	<b>\$380,000</b>
Unexpended balance, estimated savings	-	202,594	-
Balance available in subsequent years	<u>-254,860</u>	<u>-495,188</u>	<u>-190,500</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$51,266</b>	<b>\$189,500</b>
<b>6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$193,420	-	\$69,349
Prior year balances available:			
Item 2660-104-6058, Budget Act of 2007	3,749	\$3,918	749
Item 2660-104-6058, Budget Act of 2008	-	<u>60,568</u>	<u>1,000</u>
<b>Totals Available</b>	<b>\$197,169</b>	<b>\$64,486</b>	<b>\$71,098</b>
Unexpended balance, estimated savings	-	-49,290	-
Balance available in subsequent years	<u>-64,486</u>	<u>-1,749</u>	<u>-36,424</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$132,683</b>	<b>\$13,447</b>	<b>\$34,674</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$1	-	-
104 Budget Act appropriation	-	\$1	\$1
Prior year balances available:			
Item 2660-104-6059, Budget Act of 2007	1	1	1
Item 2660-104-6059, Budget Act of 2008	-	1	1
Item 2660-104-6059, Budget Act of 2009	-	-	<u>1</u>
<b>Totals Available</b>	<b>\$2</b>	<b>\$3</b>	<b>\$4</b>
Balance available in subsequent years	<u>-2</u>	<u>-3</u>	<u>-4</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$199,999	\$199,999	\$199,999
Transfer to Item 2660-304-6060 per Provision 2	-	-7,214	-
Transfer to Item 2660-304-6056 per Provision 2	-45,254	-	-

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
Prior year balances available:			
Item 2660-104-6060, Budget Act of 2008	-	154,745	1,000
Item 2660-104-6060, Budget Act of 2009	-	-	189,174
<b>Totals Available</b>	<b>\$154,745</b>	<b>\$347,530</b>	<b>\$390,173</b>
Unexpended balance, estimated savings	-	-35,909	-
Balance available in subsequent years	-154,745	-190,174	-195,587
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$121,447</b>	<b>\$194,586</b>
<b>6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$21,000	\$31,000	\$21,000
Prior year balances available:			
Item 2660-104-6062, Budget Act of 2007	10,738	774	-
Item 2660-104-6062, Budget Act of 2008	-	17,680	-
<b>Totals Available</b>	<b>\$31,738</b>	<b>\$49,454</b>	<b>\$21,000</b>
Balance available in subsequent years	-18,454	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13,284</b>	<b>\$49,454</b>	<b>\$21,000</b>
<b>6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$61,299	-	\$75,000
Prior year balances available:			
Item 2660-104-6063, Budget Act of 2007	185,499	\$185,499	1,000
Item 2660-104-6063, Budget Act of 2008	-	55,299	1,000
<b>Totals Available</b>	<b>\$246,798</b>	<b>\$240,798</b>	<b>\$77,000</b>
Unexpended balance, estimated savings	-	-213,885	-
Balance available in subsequent years	-240,798	-2,000	-39,500
<b>TOTALS, EXPENDITURES</b>	<b>\$6,000</b>	<b>\$24,913</b>	<b>\$37,500</b>
<b>6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$122,000	-	\$80,000
Prior year balances available:			
Item 2660-104-6064, Budget Act of 2007	122,500	\$122,500	1,000
Item 2660-104-6064, Budget Act of 2008	-	78,569	1,000
<b>Totals Available</b>	<b>\$244,500</b>	<b>\$201,069</b>	<b>\$82,000</b>
Unexpended balance, estimated savings	-	-129,145	-
Balance available in subsequent years	-201,069	-2,000	-42,000
<b>TOTALS, EXPENDITURES</b>	<b>\$43,431</b>	<b>\$69,924</b>	<b>\$40,000</b>
<b>6072 State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
104 Budget Act appropriation	\$1	\$1	\$1
Prior year balances available:			
Item 2660-104-6072, Budget Act of 2007	1	1	1
Item 2660-104-6072, Budget Act of 2008	-	1	1
Item 2660-104-6072, Budget Act of 2009	-	-	1
<b>Totals Available</b>	<b>\$2</b>	<b>\$3</b>	<b>\$4</b>
Balance available in subsequent years	-2	-3	-4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,921,379</b>	<b>\$2,993,917</b>	<b>\$2,557,897</b>
3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$30,000	\$2,000	\$219,108
302 Budget Act appropriation	747,800	-	-
Transfer to Item 2660-102-0042 per Provision 2	-24,300	-	-
Transfer from 2660-101-0042 per Provision 2	951	-	-
Adjustment per Chapter 2, Statutes of 2009, Third Extraordinary Session	-100,000	-	-
302 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	401,687	-
302 Budget Act appropriation	-	-	185,180
303 Budget Act appropriation	36,040	-	-
303 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	48,500	-
303 Budget Act appropriation	-	-	39,049
311 Budget Act appropriation	-	695	-
Allocation from Item 2660-399-0042	2,485	5,000	5,000
Streets and Highways Code Section 2423(b)(2)(A)	0	-	-
Prior year balances available:			
Item 2660-301-0042, Budget Act of 2003	3,231	-	-
Item 2660-301-0042, Budget Act of 2004	215,811	55,691	-
Item 2660-301-0042, Budget Act of 2005	176	8,358	8,357
Item 2660-301-0042, Budget Act of 2006	83,079	68,351	18,350
Item 2660-301-0042, Budget Act of 2007	8,208	8,755	8,755
Item 2660-301-0042, Budget Act of 2008	-	19,226	19,225
Item 2660-301-0042, Budget Act of 2009	-	-	2,000
Item 2660-302-0042, Budget Act of 2000	2,736	1,709	1,196
Item 2660-302-0042, Budget Act of 2003	4,693	-	-
Item 2660-302-0042, Budget Act of 2004	315,391	78,800	-
Item 2660-302-0042, Budget Act of 2005	201,466	225,686	75,686
Item 2660-302-0042, Budget Act of 2006	1,018,781	996,834	121,834
Item 2660-302-0042, Budget Act of 2007	731,703	613,051	109,563
Item 2660-302-0042, Budget Act of 2008	-	399,155	303,476
Item 2660-302-0042, Budget Act of 2009	-	-	264,844
Item 2660-303-0042, Budget Act of 2006	3,557	-	-
Item 2660-303-0042, Budget Act of 2007	34,587	28,973	-
Item 2660-303-0042, Budget Act of 2008	-	28,788	4,318
Item 2660-303-0042, Budget Act of 2009	-	-	41,293
Streets and Highways Code Section 2423(b)(2)(A)	-	0	-
<b>Totals Available</b>	<b>\$3,316,395</b>	<b>\$2,991,259</b>	<b>\$1,427,234</b>
Unexpended balance, estimated savings	-408,880	-1,514,416	-84,043
Balance available in subsequent years	-2,533,377	-978,897	-878,987
<b>TOTALS, EXPENDITURES</b>	<b>\$374,138</b>	<b>\$497,946</b>	<b>\$464,204</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1	\$24,263	\$16,400
Prior year balances available:			

\* Dollars in thousands, except in Salary Range.

**2660 Department of Transportation**

<b>3 CAPITAL OUTLAY</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
Item 2660-301-0046, Budget Act of 2007	36,400	36,400	-
Item 2660-301-0046, Budget Act of 2008	-	1	1
Item 2660-301-0046, Budget Act of 2009	-	-	23,093
Item 2660-302-0046, Budget Act of 2006	<u>75,171</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$111,572</b>	<b>\$60,664</b>	<b>\$39,494</b>
Unexpended balance, estimated savings	-72,557	-34,944	-
Balance available in subsequent years	<u>-36,401</u>	<u>-23,094</u>	<u>-23,591</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,614</b>	<b>\$2,626</b>	<b>\$15,903</b>
<b>0653 Seismic Retrofit Bond Fund of 1996</b>			
APPROPRIATIONS			
Government Code Section 8879.3	<u>-</u>	<u>\$3,500</u>	<u>\$4,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,500</b>	<b>\$4,000</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$240,000	\$20,000	\$59,400
Budget Adjustment	-	5,000	-
302 Budget Act appropriation	1,426,200	-	-
Transfer from Item 2660-102-0890 per Provision 1	24,300	-	-
Adjustment per Chapter 2, Statutes of 2009, Third Extraordinary Session	100,000	-	-
Budget Adjustment	110,943	-	-
302 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	1,209,652	-
302 Budget Act appropriation	-	-	957,020
303 Budget Act appropriation	1,200	1	1
Streets and Highways Code Section 2423(b)(2)(A)	511,919	-	-
Streets and Highways Code Section 2423(b)(2)(B)	310,000	-	-
Streets and Highways Code Sec. 2423(a)	242,000	-	-
Streets and Highways Code Section 2423(b)(2)(C)	28,160	-	-
Prior year balances available:			
Item 2660-301-0890, Budget Act of 2006	58,033	-	-
Budget Adjustment	-57,754	-	-
Item 2660-301-0890, Budget Act of 2007	156,314	105,616	-
Budget Adjustment	-30,481	-43,302	-
Item 2660-301-0890, Budget Act of 2008	-	136,602	90,157
Item 2660-301-0890, Budget Act of 2009	-	-	7,800
Item 2660-302-0890, Budget Act of 2000	63,878	79,452	75,479
Item 2660-302-0890, Budget Act of 2006	93,291	-	-
Budget Adjustment	-65,583	-	-
Item 2660-302-0890, Budget Act of 2007	1,097,254	41,090	-
Budget Adjustment	-411,471	-13,560	-
Item 2660-302-0890, Budget Act of 2008	-	1,408,973	926,858
Item 2660-302-0890, Budget Act of 2009	-	-	604,826
Item 2660-303-0890, Budget Act of 2008	-	180	-
Item 2660-303-0890, Budget Act of 2009	-	-	1
Streets and Highways Code Section 2423(b)(2)(A)	-	304,755	-
Streets and Highways Code Section 2423(b)(2)(B)	-	310,000	-
Streets and Highways Code Sec. 2423(a)	-	242,000	-
Streets and Highways Code Section 2423(b)(2)(C)	<u>-</u>	<u>28,160</u>	<u>-</u>
<b>Totals Available</b>	<b>\$3,898,203</b>	<b>\$3,834,619</b>	<b>\$2,721,542</b>

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
Balance available in subsequent years	<u>-2,656,828</u>	<u>-1,705,121</u>	<u>-796,679</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,241,375</b>	<b>\$2,129,498</b>	<b>\$1,924,863</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
306 Budget Act appropriation	\$20,000	-	-
Prior year balances available:			
Item 2660-306-0942, Budget Act of 2008	<u>-</u>	<u>\$19,700</u>	<u>\$18,124</u>
<b>Totals Available</b>	<b>\$20,000</b>	<b>\$19,700</b>	<b>\$18,124</b>
Balance available in subsequent years	<u>-19,700</u>	<u>-18,124</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$300</b>	<b>\$1,576</b>	<b>\$18,124</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$738,485	\$1,286,118	\$1,133,408
<b>3007 Traffic Congestion Relief Fund</b>			
APPROPRIATIONS			
Government Code Section 14556.5(2)	<u>\$150,396</u>	<u>\$40,558</u>	<u>\$36,836</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$150,396</b>	<b>\$40,558</b>	<b>\$36,836</b>
<b>3008 Transportation Investment Fund</b>			
APPROPRIATIONS			
Revenue and Tax Code Section 7104 and 7107	<u>\$122,742</u>	<u>\$272,652</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$122,742</b>	<b>\$272,652</b>	<b>\$-</b>
<b>3093 Transportation Deferred Investment Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code Sections 7105 and 7106	<u>\$41,567</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$41,567</b>	<b>\$-</b>	<b>\$-</b>
<b>6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$1,512,000	\$1,310,000	\$956,671
Prior year balances available:			
Item 2660-304-6055, Budget Act of 2007	356,706	188,587	1,000
Item 2660-304-6055, Budget Act of 2008	-	1,462,856	1,000
Item 2660-304-6055, Budget Act of 2009	<u>-</u>	<u>-</u>	<u>1,218,352</u>
<b>Totals Available</b>	<b>\$1,868,706</b>	<b>\$2,961,443</b>	<b>\$2,177,023</b>
Unexpended balance, estimated savings	-	-371,535	-
Balance available in subsequent years	<u>-1,651,443</u>	<u>-1,220,352</u>	<u>-1,089,512</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$217,263</b>	<b>\$1,369,556</b>	<b>\$1,087,511</b>
<b>6056 Trade Corridors Improvement Fund</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$1	\$398,000	\$380,000
Transfer to Item 2660-304-6060 per Provision 2	158,349	-	-
Prior year balances available:			
Item 2660-304-6056, Budget Act of 2008	-	158,350	1,000
Item 2660-304-6056, Budget Act of 2009	<u>-</u>	<u>-</u>	<u>398,000</u>
<b>Totals Available</b>	<b>\$158,350</b>	<b>\$556,350</b>	<b>\$779,000</b>
Unexpended balance, estimated savings	-	-28,767	-
Balance available in subsequent years	<u>-158,350</u>	<u>-399,000</u>	<u>-390,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$128,583</b>	<b>\$389,000</b>
<b>6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
304 Budget Act appropriation	\$746,540	-	\$400,000
Prior year balances available:			
Item 2660-304-6058, Budget Act of 2007	302,724	\$114,681	1,000
Item 2660-304-6058, Budget Act of 2008	<u>-</u>	<u>724,346</u>	<u>1,000</u>
<b>Totals Available</b>	<b>\$1,049,264</b>	<b>\$839,027</b>	<b>\$402,000</b>
Unexpended balance, estimated savings	-	-429,925	-
Balance available in subsequent years	<u>-839,027</u>	<u>-2,000</u>	<u>-202,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$210,237</b>	<b>\$407,102</b>	<b>\$200,000</b>
<b>6059 Public Transportation Modernization, Improvement &amp; Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, &amp; Port Security Fd of 2006</b>			
APPROPRIATIONS			
304 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$70,999	-	-
304 Budget Act appropriation	-	\$124,999	\$70,000
Prior year balances available:			
Item 2660-304-6059, Budget Act of 2007	186,999	131,243	1,000
Item 2660-304-6059, Budget Act of 2008	-	30,499	1,000
Item 2660-304-6059, Budget Act of 2009	<u>-</u>	<u>-</u>	<u>124,999</u>
<b>Totals Available</b>	<b>\$257,998</b>	<b>\$286,741</b>	<b>\$196,999</b>
Unexpended balance, estimated savings	-	-156,596	-
Balance available in subsequent years	<u>-161,742</u>	<u>-126,999</u>	<u>-99,499</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$96,256</b>	<b>\$3,146</b>	<b>\$97,500</b>
<b>6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$1	\$1	\$1
Transfer from Item 2660-104-6060 per Provision 2, Item 2660-104-6060, Budget Act of 2008	45,254	7,214	-
Prior year balances available:			
Item 2660-304-6060, Budget Act of 2008	-	45,255	1,000
Item 2660-304-6060, Budget Act of 2009	<u>-</u>	<u>-</u>	<u>1</u>
<b>Totals Available</b>	<b>\$45,255</b>	<b>\$52,470</b>	<b>\$1,002</b>
Unexpended balance, estimated savings	-	-4,255	-
Balance available in subsequent years	<u>-45,255</u>	<u>-1,001</u>	<u>-1,002</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$47,214</b>	<b>\$-</b>
<b>6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$1	-	-
Prior year balances available:			
Item 2660-304-6063, Budget Act of 2007	1	\$1	\$1
Item 2660-304-6063, Budget Act of 2008	<u>-</u>	<u>1</u>	<u>1</u>
<b>Totals Available</b>	<b>\$2</b>	<b>\$2</b>	<b>\$2</b>
Balance available in subsequent years	<u>-2</u>	<u>-2</u>	<u>-2</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$72,000	\$57,000	\$159,470
Prior year balances available:			
Item 2660-304-6064, Budget Act of 2007	241,358	64,705	1,000

\* Dollars in thousands, except in Salary Range.

## 2660 Department of Transportation

<b>3 CAPITAL OUTLAY</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
Item 2660-304-6064, Budget Act of 2008	-	69,752	1,000
Item 2660-304-6064, Budget Act of 2009	-	-	57,000
<b>Totals Available</b>	<b>\$313,358</b>	<b>\$191,457</b>	<b>\$218,470</b>
Unexpended balance, estimated savings	-	-107,471	-
Balance available in subsequent years	-134,457	-59,000	-110,235
<b>TOTALS, EXPENDITURES</b>	<b>\$178,901</b>	<b>\$24,986</b>	<b>\$108,235</b>
<b>6072 State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</b>			
APPROPRIATIONS			
304 Budget Act appropriation	\$98,999	\$426,999	\$305,000
Prior year balances available:			
Item 2660-304-6072, Budget Act of 2007	5,989	5,974	-
Item 2660-304-6072, Budget Act of 2008	-	98,322	1,000
Item 2660-304-6072, Budget Act of 2009	-	-	344,493
<b>Totals Available</b>	<b>\$104,988</b>	<b>\$531,295</b>	<b>\$650,493</b>
Unexpended balance, estimated savings	-	-61,395	-
Balance available in subsequent years	-104,296	-345,493	-325,747
<b>TOTALS, EXPENDITURES</b>	<b>\$692</b>	<b>\$124,407</b>	<b>\$324,746</b>
<b>6801 Transportation Financing Subaccount, State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
Government Code Section 14554(a)	\$97,151	\$497,300	\$495,000
<b>TOTALS, EXPENDITURES</b>	<b>\$97,151</b>	<b>\$497,300</b>	<b>\$495,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$3,472,117</b>	<b>\$6,836,768</b>	<b>\$6,299,330</b>
<b>4 UNCLASSIFIED</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
Article XIX B of the California Constitution (Transfer to Transportation Investment Fund and Transportation Deferred Investment Fund)	\$1,333,072	\$1,505,673	\$83,416
<b>TOTALS, EXPENDITURES</b>	<b>\$1,333,072</b>	<b>\$1,505,673</b>	<b>\$83,416</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
399 Budget Act appropriation	\$5,000	\$5,000	\$5,000
Allocation to Capital Outlay	-2,485	-5,000	-
Allocation to Capital Outlay	-	-	-5,000
<b>Totals Available</b>	<b>\$2,515</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2,515	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
399 Budget Act appropriation	\$31,000	\$5,000	\$5,000
Budget Adjustment	-31,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>3008 Transportation Investment Fund</b>			
APPROPRIATIONS			
Less funding provided by the General Fund	-\$1,332,334	-\$1,422,257	-
<b>TOTALS, EXPENDITURES</b>	<b>-\$1,332,334</b>	<b>-\$1,422,257</b>	<b>\$-</b>
<b>3093 Transportation Deferred Investment Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

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<b>4 UNCLASSIFIED</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
Less funding provided by the General Fund	<u>-\$83,416</u>	<u>-\$83,416</u>	<u>-\$83,416</u>
<b>TOTALS, EXPENDITURES</b>	<b>-\$83,416</b>	<b>-\$83,416</b>	<b>-\$83,416</b>
<b>3116 Mass Transportation Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code Section 7103	<u>\$82,678</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$82,678</u></b>	<b><u>\$-</u></b>	<b><u>\$-</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b><u>\$-</u></b>	<b><u>\$5,000</u></b>	<b><u>\$5,000</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance, Capital Outlay and Unclassified)</b>	<b>\$9,081,104</b>	<b>\$13,759,180</b>	<b>\$13,867,030</b>

\* Dollars in thousands, except in Salary Range.