

## 2700 Office of Traffic Safety

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$435	\$433	\$435
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-34	-
<b>Totals Available</b>	<b>\$430</b>	<b>\$400</b>	<b>\$435</b>
Unexpended balance, estimated savings	-59	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$371</b>	<b>\$400</b>	<b>\$435</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$58,838	\$58,842	\$59,064
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-43	-318	-
Adjustment per Section 3.55	-	-1	-
Budget Adjustment	-304	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$58,494</b>	<b>\$58,528</b>	<b>\$59,064</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$58,865</b>	<b>\$58,928</b>	<b>\$59,499</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$36,993	\$36,993	\$36,993
Budget Adjustment	-692	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$36,301</b>	<b>\$36,993</b>	<b>\$36,993</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$36,301</b>	<b>\$36,993</b>	<b>\$36,993</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$95,166</b>	<b>\$95,921</b>	<b>\$96,492</b>

\* Dollars in thousands, except in Salary Range.