

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$80	-	\$1,853
Prior year balances available:			
Item 2740-301-0042, Budget Act of 2002	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	27	-	-
Item 2740-301-0042, Budget Act of 2006, as Reappropriated by Item 2740-491, Budget Act of 2007	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	10	-	-
Item 2740-301-0042, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	4,362	\$4,326	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>2</u>	<u>2</u>	-
Totals Available	\$4,481	\$4,328	\$1,853
Unexpended balance, estimated savings	-14	-1,207	-
Balance available in subsequent years	<u>-4,326</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$141	\$3,121	\$1,853
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$809	-	\$19,226
Prior year balances available:			
Item 2740-301-0044, Budget Act of 2002	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	453	-	-
Item 2740-301-0044, Budget Act of 2006, as reappropriated by Item 2740-491, Budget Act of 2007	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	103	-	-
Item 2740-301-0044, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	46,550	\$46,155	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>23</u>	<u>23</u>	-
Totals Available	\$47,938	\$46,178	\$19,226
Unexpended balance, estimated savings	-160	-12,881	-
Balance available in subsequent years	<u>-46,155</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,623	\$33,297	\$19,226
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$578	-	\$13,589
Prior year balances available:			
Item 2740-301-0064, Budget Act of 2002	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	192	-	-
Item 2740-301-0064, Budget Act of 2006, as Reappropriated by Item 2740-491, Budget Act of 2007	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	73	-	-
Item 2740-301-0064, Budget Act of 2007, as reappropriated by Item 2740-490, Budget Act of 2008	32,183	\$31,910	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>16</u>	<u>16</u>	-
Totals Available	\$33,042	\$31,926	\$13,589
Unexpended balance, estimated savings	-114	-8,906	-
Balance available in subsequent years	<u>-31,910</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,018	\$23,020	\$13,589

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,782	\$59,438	\$34,668

* Dollars in thousands, except in Salary Range.