

3340 California Conservation Corps

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3340-301-0001, Budget Act of 2000	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$27	-	-
Item 3340-301-0001, Budget Act of 2007	3,507	\$1,536	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,406	-
Totals Available	\$3,534	\$130	\$-
Balance available in subsequent years	-1,536	-	-
TOTALS, EXPENDITURES	\$1,998	\$130	\$-
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
301 Budget Act Appropriation	-	-	\$250
TOTALS, EXPENDITURES	\$-	\$-	\$250
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,478	-	-
Prior year balances available:			
Item 3340-301-0660, Budget Act of 2005 as reappropriated by Item 3340-490, Budget Act of 2006 and Item 3340-491, Budget Act of 2008	20,195	\$20,621	\$20,111
Augmentation per Government Code Sections 16352, 16409 and 16354	510	-	-
Item 3340-301-0660, Budget Act of 2006, as reappropriated by Item 3340-491, Budget Acts of 2008 and 2009	10,432	9,858	-
Item 3340-301-0660, Budget Act of 2007	2,474	-	-
Item 3340-301-0660, Budget Act of 2008	-	6,478	6,478
Totals Available	\$40,089	\$36,957	\$26,589
Balance available in subsequent years	-36,957	-26,589	-
TOTALS, EXPENDITURES	\$3,132	\$10,368	\$26,589
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$5,130	\$10,498	\$26,839

* Dollars in thousands, except in Salary Range.